Grantee Performance Report without Number of Households/Persons Assisted Period Covered: **Summary of Activities** 1/1/2007 to: 12/31/2007 from: **Community Development Block Grant Program** Date National CDBG Funds Objective Activity Activity Matrix Initially YTD Budgeted YTD Expended this Code Activity Name, Description, & Location Code Accomplishments/Status No. Funded Code * Reporting Period h g Public Improvements - 570.201(c) 1902 C01969 HABITAT SNOQUALMIE RIDGE HOMEOWNERSHIP 06/03 LMH INSTALLED APPROXIMATELY 385 FEET OF \$0 \$0 STREET IMPROVEMENTS: Habitat of East KC will SIDEWALKS FOR 20 HOMES. COMPLETED construct 50 units providing ownership opportunities for 150 FEET OF SEWER AND WATER families earning 50% of median income or less. 20 units CONNECTIONS TO 30 HOMES. will be completed by Sept. 1, 2001 and 30 units will be developed over the next 5 years. CDBG funds will be used for infrastructure improvements for the housing. Snoqualmie Parkway 98065-Snoqualmie **ENUMCLAW MACFARLAND PARK PHASE 1** 1644 C02305 01/02 LMA PROJECT CANCELLED IN MARCH 2004, \$0 \$0 RENOVATION: Funds will be used to renovate a portion ADDRESSING IDIS ADMINISTRATIVE of MacFarland Park including demolition of an existing REPORTING REQUIREMENTS. restroom and construction of a picnic shelter. 98022-1309 Myrtle Ave. Enumclaw 1976 C03373 FEDERAL WAY THOMPSON NEIGHBORHOOD PARK 01/03 LMA PROJECT CANCELLED DUE TO ESA \$0 \$0 DEVELOPMENT: Funds will be used to develop REQUIREMENTS TO COMPLETE. FUNDS Thompson property into a neighborhood park to serve REALLOCATED TO C03045 (IDIS #2153); residents in the vicinity of the 2200 block of S. 333rd ADDRESSING IDIS ADMIN REPORTING Street in Federal Way. REQUIREMENTS.

98003-

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2200 block of South 333rd

** Activity Codes:

Federal Way

***Moderate Income Codes

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Period Covered: from:

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	Activity Matrix				A ativity		CDBG Fu	
No.	Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
а		b	С	d	е	f	g	h
370 C04051	03K	GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority wi use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Foo bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds. Transferred 2006 funds for repayment of Section 108 Loan to centralized loan account - C04051. Revised IDIS Activity Number 2370 to associate with C04051. Originally IDIS Act. # 2370 was associated with C06051	d	LMA	3	ALL ELIGIBLE PROJECT INFRASTRUCTURE ACTIVITIES COMPLETED. CDBG PORTION OF SECTION 108 LOAN REPAYMENTS TO BE REFLECTED IN FUTURE ANNUAL REPORTS IDENTIFIED AS GRANTEE'S LOCAL NUMBER BY YEAR.	\$929,792	\$929,791
		9839 8th Avenue SW Seattle		98	3106-			
481 C04053	03K	GREENBRIDGE FLOAT LOAN PROJECT DELIVERY: Project delivery costs for short term loan of \$1.75 million to KDHA for redevelopment of Park Lake Homes. See Idis Number 2226 and C04050.	11/04	LMA	2	ACCOMPLISHMENTS REPORTED UNDER IDIS ACTIVITY NUMBER 2226, ADDRESSING IDIS ADMIN REPORTING REQUIREMENTS.	\$15,000	\$15,000
		9839 8th Avenue SW Seattle		98	3106-			
988 C04876	03F	BURIEN NORTH AMBAUM PARK DEVELOPMENT: Funds will be used to develop previously acquired site into a park for nearby low and moderate income neighborhood.	01/06	LMA	2	ACTIVITY IS COMPLETE. PER CENSUS DATE, 3,037 PEOPLE BENEFITED FROM THIS PARK PROJECT, OF WHICH 52.9% ARE LOW- AND MODERATE-INCOME. REMAINING FUNDS TO BE RECAPTURED AND REPROGRAMMED IN 2009 FUNDING CYCLE.	\$204,624	\$204,014
		12655 Ambaum Blvd SW Burien		98	3146-			

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Period Covered: from:

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			Date	National			CDBG Fu	nds	
	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
2303	C05037	03J	SKYKOMISH WASTEWATER FACILITIES ER- DESIGN: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an on-site decentralized wastewater system.	10/04	LMA	3	ENVIRONMENTAL REVIEW IS UNDERWAY; ANTICIPATE COMPLETION BY MAY 2008 TO ALLOW FOR DESIGN AND CONSTRUCTION FUNDED WITH OTHER FURNDS.	\$58,270	\$11,589
			Community-wide						
2232	C05206	03	KING COUNTY ADMINISTRATION - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	3	PROJECT MANAGEMENT STILL UNDERWAY FOR C05033 (#2244) AND C04876 (1988) AWAITING HUD DETERMINATION.	\$31,522	\$0
			401 Fifth Avenue, Suite 510 Seattle		98	3104-			
2236	C05309	03	KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	03/05	LMA	3	PROJECT MANAGEMENT STILL UNDERWAY FOR C05037 (2203) AND C05038 (2238). AWAITING HUD DETERMINATION.	\$69,454	\$0
			401 Fifth Avenue, Suite 510 Seattle		98	3104-			
2470	C06002	03L	SHORELINE CURB RAMP PROGRAM, 2006 PHASE II: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities. This program compliments Phase I 2006 sidewalk improvement program.	06/07	LMC	4	ENVIRONMENTAL REVIEW COMPLETE. BID SPECS APPROVED; RESPONSES BEING REVIEWED. ANTICIPATE SPRING 2008 COMPLETION.	\$190,585	\$0
			17544 Midvale Avenue North Shoreline		98	3133-			
2369	C06033	03L	SHORELINE CURB RAMP PROGRAM: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities.	01/06	LMC	2	PROJECT WAS COMPLETED IN 2006 AND REPORTED IN THE 2006 CAPER. AT LEAST 124 DISABLED INDIVIDUALS BENEFIT FROM THIS PROJECT. ADDRESSING IDIS ADMIN REPORTING REQUIREMENTS.	\$0	\$0
			17544 Midvale Avenue North Shoreline						

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	Comm	iunity De	evelopment Block Grant Program						
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Fu YTD Budgeted	nds YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
2371	C06168	03F	ALGONA SPORT COURT: Funds will be used to replace existing asphalt with a new sports court for tennis, pickle ball, basketball and other games.	01/06	6 LMA	2	PROJECT IS COMPLETE. PROJECT BENEFITED 6,160 PEOPLE, 3,156 ARE CONSIDERED LOW- AND MODERATE- INCOME. REMAINING FUNDS TO BE RECAPTURED.	\$97,570	\$97,383
			402 Warde Street Algo	ona	98	8001-			
2411	C06173	03J	KENMORE COURT: LIHI will use funds to acquire a in Kenmore, develop a community land trust and de 33 homes for first-time homebuyers. Plans are undergoing change. CDBG funds are for site improvements.		5 LMH	3	UNDER CONTRACT IN DECEMBER 2007. LIHI EXPECTS TO START SITE IMPROVEMENTS IN MARCH 2008.	\$227,664	\$34,968
			7018 NE 182nd Street Kenr	more	98	8028-			
2372 C06202		03F	BLACK DIAMOND SKATE PARK: Funds will be use construct a concrete slab and purchase approximate skate park pieces that will be secured on the slab.		5 LMA	2	PROJECT COMPLETED. 457 PEOPLE BENEFITED FROM THIS PROJECT, OF WHICH 226 ARE CONSIDERED LOW- AND MODERATE-INCOME, PER CENSUS. PROJECT WAS COMPLETED IN 2007, BUT DRAWN WITH A PRIOR YEAR FLAG IN JANUARY 2008, THUS THIS PROJECT CANNOT BE CLOSED IN IDIS WITH THE 2007 CAPER.	\$167,150	\$167,150
			25510 Lawson Street Blac	ck Diamond	98	8010-97	721		
2373 C	C06203	03J	DUVALL CHERRY STREET WATER MAIN REPLACEMENT: Funds will be used to install approximately 1950 cubic feet if 8" ductile iron water main, with fire hydrants, services and other water appurtenances and will replace existing 4" undersize asbestos cement pipe.		6 LMA	4	CONSTRUCTION COMPLETED; FINAL LABOR REVIEW UNDERWAY.	\$180,000	\$0
			15535 Main Street NE Duva	all	98	8019-			

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Community	Development	Block Gran	t Program

	Activity Matrix Date National Initially Objective Activity				A ctivity	CDBG Funds			
	No.	Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
2376	C06206	003	KING COUNTY ADMIN CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities: C04876, C0603 C06168, C06202, C06203 and C06221.	02/06	NA	3	PROJECT MANAGEMENT FOR C04876, C06033, C06051, C06168, C06202, C06203 C06221 EXPENDITURE IN COMMUNITY FACILITIES ACTIVITIES IMPLEMENTATION. OPEN PENDING HUD DETERMINATION	\$127,442	\$3,963
			Consortium-Wide						
2374	C06221	03F	SEATAC NEIGHBORHOOD PARK: Funds will be us to design and construct a neighborhood park. The pa will include a basketball court, play structures and tab with benches.	rk	LMA	3	CONSTRUCTION COMPLETE; FINAL LABOR DOCUMENTATION BEING REVIEWED FOR LABOR COMPLIANCE.	\$150,000	\$915
			13735 24th Avenue South SeaTa	ıc	98	8168-			
2464	C06876	03F	BURIEN NORTH AMBAUM PARK DEVELOPMENT - PHASE II: Funds will be used for Phase II of a park finearby low and moderate income neighborhood.		LMA	4	ENVIRONMENTAL DONE. UNDER CONSTRUCTION.	\$400,571	\$0
			12655 Ambaum Blvd SW Burier		98	8146-			
2488	C07516	03J	VISION HOUSE: JACOB'S WELL - PUBLIC IMPROVEMENTS: Funds will be used to pay for the extension of a new waterline to a 21 unit domestic violence shelter for women and their children who have been victims of domestic violence.	01/07 e	LMC	4	PROJECT ON HOLD PENDING CITY DIRECTION FOR IMPLEMENTATION.	\$73,126	\$0
			19614 20th Avenue NE Shore	ine	98	8155-			
2455	C07564	03J	DUVALL ANDERSON STREET WATER MAIN REPLACEMENT - PUBLIC IMPROVEMENT: Funds be used to replace approximately 700 linear feet of undersized 6" Asbestos Cement pipe and construct a new 12" Ductile Iron Water Main with Fire Hydrants, services and other appurtenances. The project starts NE Anderson and 2nd Avenue then continues North to Cherry Valley Road. Side easements to the West of Avenue include approx. 150 Linear feet each of NE Acourt and NE Bird.	at o 2nd	LMA	3	ENVIRONMENTAL REVIEW COMPLETE. PROJECT UNDERWAY.	\$98,000	\$383
			NE Anderson and 2nd Avenue Duval			8019-			

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				Date National		CDBG Funds			
	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
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2487	C07587	03L	DES MOINES SOUTH 216TH STREET SIDEWALK DESIGN PROJECT: Funds will be used for engineerin and design of curb, gutter and sidewalks on both sides S 216th Street between 11th Ave. S. and Marine View Drive. The design will also include a two-way left turn lane at 11th Ave. S. and the addition of bike lanes and planters where feasible. The service area includes 600 residents of the Wesley Retirement Facilities.		LMC	4	PROJECT SET UP. ENVIRONMENTAL REVIEW COMPLETE FOR DESIGN PHASE (TIERED REVIEW);	\$50,000	\$0
			S 216th Street Des Mo	nes					
2486	C07591	03J	SWSSD EVERGREEN HEIGHTS PROJECT: Funds we be used to provide sanitary sewer service to a predominately low to moderate income area within a critical aquifer recharge area subject to groundwater contamination due to the increasing number of failing septic systems. In the interest of health and safety, the proposed sewer improvement is designed to provide a public sewer solution for the rising number of septic failures within the Top Hat area. The project will serve a parcels of property currently without the benefit of sanitary sewer service. SW 100th Street to the north, SW 102nd Street to the South, 1st Avenue SW to the east and 3rd Avenue SW to the west. Census Tract(\$02650 & 02680 Block Group(s) 1 2, 3 and the W1/2 of Total Population = 126 Low/Mod Population = 76 %.	2	LMA	3	ENVIRONMENTAL COMPLETE. DESIGN UNDERWAY. ANTICIPATE SPRING 2008 CONSTRUCTION.	\$310,000	\$712
			SW 100th Street to SW 102nd Street Burien		98	3198-			

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Community Development Block Grant Program

			Date	National			CDBG F	unds
	latrix ode	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
а		b	С	d	е	f	g	h

Removal of Architectural Barriers - 570.201

2469 C07586 03

ALGONA HANDICAP ACCESSIBILITY FOR CITY HALL: Funds will be used to remove concrete steps and sidewalk at the front access to Algona City Hall. ADA ramps and related access ways would be provided to the front doors of City Hall as well as eliminate one parking space and provide a handicap accessible (ADA standard) access at the rear of the building.

01/07 LMC 4 ER COMPLETED. BID SPECS BEING DRAFTED.

\$65,000

\$0

402 Warde St

Algona

98001-

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Community Development Block Grant Program

		Date	National			CDBG F	unds
Activity Matrix No. Code	Activity Namo Description & Location	Initially Funded	Objectiv Code *	e Activity Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
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Microenterprise Assistance - 570.201 (o)

2408 C06283 180

HIGHLINE COMMUNITY COLLEGE - SBDC ECON DEV PROJECT: Funds will be used for administrative support, project management and technical assistance for a microenterprise program offered through the Highline Community College to eligible low moderate-income Federal Way residents.

02/07 LMC 2 PROJECT COMPLETED. 47 UNDUPLICATED PERSONS ASSISTED.

\$33,960

\$33,960

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	Comm	unity De	evelopment block Grant Program						
				Date	National			CDBG Fur	nds
	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Program Administration - 570.206	•					
2309	C06204	21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activates in the King County Consortium.	01/06	NA	2	PROGRAM ADMINISTRATION FOR 2006 PROCESSES COMPLETED.	\$150,617	\$2,652
			401 Fifth Avenue, Suite 510 Seattle						
2417	C07204	21A	KING COUNTY CDBG ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activates in the King County Consortium.	01/07	LMC	2	1ST QUARTER 2007 PREPARED ANNUAL CAPER REPORT; INITIATED 2008 ALLOCATION PROCESS; ADMINISTERED CDBG PROGRAM FOR THE CONSORTIUM, MANAGED ACTIVITIES, UPDATED REPORTING IN IDIS AND COMMUNICATED WITH THE PUBLIC.	\$1,108,578	\$1,108,578
			King County Consortium		98	3103-			
2474	C07205	21A	KC COMMUNITY FACILITY PROJECT MANAGEMENT: Funds will be used for project management in implementing CDBG community facility projects carried over from prior years and for projects funded in 2007. C03018, C05035; C07589; C07579; C07001	08/07		3	FACILITY PROJECT IMPLEMENTATION UNDERWAY; AWAITING HUD DETERMINATION RE CLASSIFICATION OF EXPENSES.	\$53,894	\$37,025
2475	C07206	21A	KC PUBLIC IMPROVEMENTS PROJECT MANAGEMENT: Funds will be used for the implementation of capital CDBG projects that have been carried over from prior years and that are funded from 2007 program funds.	08/07		3	FACILITY PROJECT IMPLEMENTATION UNDERWAY; AWAITING HUD DETERMINATION RE EXPENSE CLASSIFICATION	\$153,392	\$92,929

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Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Fu YTD Budgeted	unds YTD Expended this Reporting Period
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2418 C07375	21A	FEDERAL WAY CDBG PROGRAM ADMINISTRATION Funds will be used to support planning and administration of this CDBG Joint Agreement City's program.	d		2	1ST QUARTER - PROVIDED ANNUAL CAPER REPORT INFORMATION; CLOSED OUT 2006 ACTIVITIES; 2ND QT; - MET WITH COUNTY FOR JOINT AGREEMENT MATTERS, 2007 CONTRACT PREP; 3RD QTR - MET WITH COUNTY TO REVIEW REPORTS & ACTIVITY PROGRESS; 4TH QTR - MET WITH COUNTY TO REVIEW REPORTS, ACTIVITY PROGRESS, JOINT AGREEMENT ISSUES, '08 ALLOCATION & ACTION PLAN, END OF YEAR REQUIREMENTS. REMAINING FUNDS WILL BE RECAPTURED.	\$85,977	\$83,309
		33325 8th Ave S Federal	Way	98	3003-			
2419 C07507	21A	RENTON CDBG PROGRAM ADMINISTRATION: Fun will be used to support planning and administration of this CDBG Joint Agreement City's program.	ds 01/07	NA	2	PROGRAM ADMINISTRATION FOR 2007 PROCESSES ARE COMPLETED. REMAINING FUNDS WILL BE RECAPTURED.	\$47,451	\$47,246
		1055 South Grady Way Renton		98	3055-			
2420 C07555	207555 21A SHORELINE CDBG PROGRAM ADMINISTRATION: Funds will be used to support planning and administration of this CDBG Joint Agreement City's program.		01/07	NA	2	PROGRAM ADMINISTRATION FOR 2007 PROCESSES COMPLETED. ALL FUNDS EXPENDED.	\$39,268	\$39,268
		17544 Midvale Avenue N. Shorelii	ıе	98	3133-			

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No.		Activity Name, Description, & Location	Funded	Code *	Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period	
а		b	С	d	е	f	g	h	
		Contingencies (Unallocated and Reserved	Funds)						
57 C03241	22	KING COUNTY ADMINISTRATION - CAPITAL: Funds will be used for the coordination/project management of capital activities in the King County CDBG Consortium.	01/03	NA	1	FUNDS WERE RECAPTURED FOR ALLOCATION IN 2008.	\$0	\$0	
		401 Fifth Avenue, Suite 510 Seattle		98	3104-				
C06004		SHORELINE COMPREHENSIVE HOUSING STRATEGY SET-ASIDE: Funds will be used to support any capital funding that Council may use to implement the recommendations of the Comprehensive Housing Strategy Citizen's Advisory Committee.	06/07			Funds were set aside for any capital funding that the city of Shoreline needed to implement the Comprehensive Housing Strategy Citizen's Advisory Committee. Funds will be recaptured or reallocated.	\$75,216	\$1	
C06678	22	SHORELINE CONTINGENCY: Funds will be distributed when final 2006 Entitlement is received and the Action Plan amended to reflect the new allocations.	01/06		3	Funds continue to be reallocated from this contingency fund. In 2007 funds were reallocated to the following city of Shoreline projects: C03640, C06004, C06002, 07039.	\$69,999	\$0	
		17544 Midvale Avenue North Shoreline							
C07140	05H	DEVELOPMENT SERVICES BY CBDO SET-ASIDE: Funds will be used to increase economic opportunities of low- and moderate-income Renton residents by raising their level of employability and helping them progress toward family wage jobs through a sub contract with Multi-Service Center. Per HUD determination, funds will be either recaptured for 2009 or reallocated for 2008 activities.		determination. Funds will be moved to contingency until the city of Renton finalizes	\$33,984	\$0			
		1200 S 336th Federal V	/ay	98	8003-				
C07166	14G	ARCH HOUSING DEVELOPMENT SET-ASIDE: Funds will be used on one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium, which will make a decision in the Fall of 2007. This Action Plan will be amended to include descriptions of individual projects once they are selected.		LMC	1	ARCH fund award to C07294 in December 2006 funding allocation, for 2007 funds. Thus, this set-aside is cancelled and C07294, IDIS 2454 is funded.	\$0	\$0	

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Community Development Block Grant Program	Community	Develop	ment Block	Grant	Program
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Activity	Matrix		Date Initially	National	Activity		CDBG Fur	
No.	Code	Activity Name, Description, & Location	Funded	Objective Code *	Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
а		b	С	d	е	f	g	h
C07167	14G	NORTH AND EAST SUB-REGION HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated one or two housing development projects being selected through a competitive process held in conjunction with larger process allocating other housing dollars in the F 2007. This Action Plan will be amended to include descriptions of individual projects once they are selected.	ed a all	LMC	3	Partial movement of funds to C07294, IDIS 2454. Remaining funding is pending further reallocation of this set-aside or recapture for 2009.	\$8,055	\$
		North/East Sub-region						
C07231	05H	HOPELINK EMPLOYMENT AND CHILD CARE PROGRAM CBDO SET-ASIDE: Funds will be used to expand economic opportunities for low- and moderate-income residents by assisting these individuals in obtaining living wage jobs through soft skills training, intensive counseling and support services including ch care. Per HUD determination, funds will be either recaptured for 2009 or reallocated for 2008 activities.		LMC	1	Project is being cancelled per HUD determination. Funds will be moved to 2008 contingency or recaputured for 2009, pending JRC decision.	\$110,000	\$
		16225 NE 87th Street, Suite A1 Redmo	nd					
C07235	05H	MULTI-SERVICE CENTER EMPLOYMENT SERVICE BY CBDO SET ASIDE: Funds will be used to increase economic opportunities of low and moderate income residents of South Sub-region of King County by providing employment counseling services and child cascholarships. Per HUD determination, funds will be either recaptured for 2009 or reallocated for 2008 activities.		LMC	1	Project is being cancelled per HUD determination. Funds will be moved to 2008 contingency or recaputured for 2009, pending JRC decision.	\$205,167	\$
		City-wide SeaTac	;	98188-				
C07578	05H	FEDERAL WAY MULTI-SERVICE CENTER EMPLOY DEVELOPMENT SERVICES BY CBDO SET-ASIDE: Funds will be used to increase economic opportunities low- and moderate-income Federal Way residents by raising their level of employability and helping them progress toward family wage jobs. Per HUD determination, funds will be either recaptured for 2009 reallocated for 2008 activities.	of	01/07 LMC		Project is being cancelled per HUD determination. Funds will be moved to contingency until the city of Federal Way finalizes their awards.	\$107,853	\$
		1200 S 336th Federa	Mari	0.0	3003-			

*National Objective Codes:

** Activity Codes:

***Moderate Income Codes

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds

PB = Presumed Benefit

Budgeted

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Period Covered: from:

1/1/2007 to: 12/31/2007

Community	Development	Block Gran	of Program
COMMINICA	Developillelit	DIUCK GIAI	IL FIUUIAII

			Date	National			CDBG F	unds
Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted	YTD Expended this Reporting Period
а		b	С	d	е	f	g	h
C07603		RENTON UNALLOCATED FUNDS: Unallocated funds due to the cancellation of ElderHealth Advisory Board Action 4/07. Funds will be reallocated in 2008 funding cycle.	04/07		4	Funds will remain in contingency or be recaptured for 2009, pending a decision by the city of Renton regarding their awards.	\$33,984	\$0
C07609		CONSORTIUM-WIDE CONTINGENCY PLAN PROJECT: Funds will be used for Consortium-wide contingencies.	10/06		4	Funds will remain in contingency or be recaptured for 2009, pending a JRC decision.	\$204,954	\$0
C07678		SHORELINE UNALLOCATED: Shoreline Contingency based on entitlement funding greater than anticipated.	04/07		4	Funds will remain in contingency or be recaptured for 2009, pending a decision by the city of Shoreline regarding their awards.	\$6,136	\$0

*National Objective Codes:

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** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Grantee Performance Report without Number of Households/Persons Assisted Period Covered: **Summary of Activities** 1/1/2007 to: 12/31/2007 from: **Community Development Block Grant Program** Date CDBG Funds National Activity Matrix Objective Activity Initially YTD Budgeted YTD Expended this Activity Name, Description, & Location Accomplishments/Status No. Code Code ** Funded Code * Reporting Period d а g h **Economic Development Technical Assistance - 570.203** 2275 C04685 KING COUNTY SMALL BUSINESS LOAN PROGRAM: 10/03 LMA THIS PROJECT WILL BE SET UP AS A SUB-\$0 \$0 Funds will be added to capital to provide loans to small GRANT IN '08. UP TO THIS TIME. WE businesses located in the King County Consortium and HAVEN'T BEEN ABLE TO REPORT to provide servicing of the loans. These funds are a EXPENDITURES, BECAUSE WE HADN'T result of program income generated from this project in SET UP THE FUNDS IN A SUB-GRANT. previous years. Anticipated Program Income. PROGRAM CONTINUES AND THE MARKETING FOR SMALL BUSINESS LOANS TO ELIGIBLE BUSINESS OWNERS CONTINUES. White Center Seattle 98104-2283 C05684 KING COUNTY ECONOMIC DEVELOPMENT 10/04 I MA 3/8/07 CORRECTED CLASSIFICATION OF \$0 \$0 PROGRAM: Funds will be used for administrative ACTIVITY. MOVED \$30,000 OF EXPEND support, project management and technical assistance ITURES TO C05052 (IDIS 2289) AND C04050 for economic development project serving low- and (IDIS 2226) TO CORRECTLY REFLECT moderate-income persons in King County. PROJECT DELIVERY FEES. PER HUD INSTRUCTION. White Center 2367 C06684 18B KING COUNTY ECONOMIC DEVELOPMENT 01/06 LMA ESTABLISHED THREE SMALL BUSINESS \$9.578 \$0 PROGRAM: Funds will be used for administrative LOANS. SEE IDIS #S 2405, 2406 AND 2407 support, project management and technical assistance IN 2006. REPORTED IN 2006 CAPER AS for economic development project serving low- and UNDERWAY DUE TO PENDING HUD REVIEW. PROJECT IS COMPLETE. moderate-income persons in King County. White Center Seattle 98104-KING COUNTY ECONOMIC DEVELOPMENT 01/07 LMA \$32,888 C07684 \$0 This is a set-aside fund for potential economic PROGRAM: Funds will be used for administrative development activities during 2007. Funds will support, project management and technical assistance be recaptured if an economic development for economic development projects serving low- and activity/project is not funded. moderate-income persons in King County. One job will be created/retained with the implementation of this project. Funds will be recaptured if not used in 2007. Consortium-wide *National Objective Codes: ** Activity Codes: ***Moderate Income Codes Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; 1 = Canceled; 2 = Completed; PB = Presumed Benefit

LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

3 = Underway; 4 = Funds

Budgeted

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Gra	ntee Pe	rformance Report without Number of House	holds/l	Persor	ıs Ass	isted	Period Covered:		
Sur	nmary o	of Activities					from: 1/	/1/2007	to: 12/31/2007
Com	munity D	Pevelopment Block Grant Program							
			Date	National				CDBG Fu	inds
Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budge	ted	YTD Expended this Reporting Period
а		b	С	d	е	f	g		h
C0768	5 18A	KING COUNTY SMALL BUSINESS LOAN PROGRAM: Revolving Loan Fund will provide loans to small businesses located in the King County Consortium. These funds are a result of program income generated from this project in previous years. This activity is a "holding spot" for anticipated activities.	01/07	LMA	4	This is a set-aside fund for potential economic development activities during 2007. Funds will be recaptured if an economic development activity/project is not funded.		\$1	\$0

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

White Center

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

1582 C01159

Matrix Code 01

de Activity Name, Description, & Location

Acquisition of Real Property - 570.201 (a)

EAST VILLAGE TALUS (COUGAR MTN): City of Issaquah and SAHG will acquire 2.25 acres of land under an MPD agreement with Intracorp at half the appraised value. 50 units of affordable rental housing for families will be developed on the selected site. 25 of the units will be affordable to households at 30% of median, 15 of the units will be affordable to households at 50% of median, and 10 units will be affordable to households at 60%

PROJECT COMPLETE. COST AND BENEFICIARY DATA ENTERED. PROJECT NEEDED TO REMAIN OPEN UNTIL ALL BENEFICIARY DATA COULD BE COLLECTED. BENEFICIARY DATA IS NOW COMPLETE AND ENTERED. PROJECT IS REPORTED IN 2007 CAPER.

Parcel 6A Shangri-la Way

Issaquah

98027-

			Number	of Housel	holds/Pers	ons Assis	ted						Commu	nity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD B Total Bu		YTD Expense Total Expended this Reporting Period
11/03	LMH	2	50H		18	21	34								\$0	\$0
	White		ck/African merican	Asian	American Indian/ Alaskan Na	Hawaii	an/ Induction	erican dian/ In Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	35		4	4					2			5			50	
Hispanic	8														8	

f. Accomplishments/Status

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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G	rantee	Perfo	rmance	Report v	vith Numbe	er of Hous	seholds/P	ersons As	sisted				Period Covered	:	
			ctivitie										from:	1/1/2007	to: 12/31/2007
C	ommunit	y Devel	lopment	Block Grant	Program										
a. Activi	ty No.	Mat	trix Code	Activity Name, D	Description, & Loca	ation		f.	Accomplishment	s/Status					
1492	C0179	94	001												
to dev	elop a hu	ıman se		ility in the C	CILITY ACQUity of Duvall fo			es, D	UE TO A BU		TORIUM, WI	HICH HAS BE			TIALLY DELAYED F PROJECT HAS
15925	First Str	eet			Duvall		98052-								
			Numbe	r of Housel	olds/Person	s Assisted						Commu	unity Develo	pment Bloc	k Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***		v Income He	male aded seholds						YTD Total E	Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMC	3												\$0	\$0
	White		ack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	1					100000	1			1]]		
Hispanic															<u> </u>
Low/Mod: I		Benefit; L	MC = Limite	d Clientele; LMH SBS = Spot Basi		1 = C	activity Code Canceled; 2 = Cor	mpleted; PE	*Moderate In	ncome Codes					

Page 101

Budgeted

URG = Urgent Need.

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Summary of Activities Community Development Block Grant Program A. Activity No. B. Activity Name, Description, & Location I. Accomplishments/Status						vith Numb	oer of H	lousehold	s/Person	s Assisted			I	Period Covere	d: 1/1/2007	to: 12/31/2007
ACTIVITY REOPENED TO CORRECTLY IDENTIFY EXPENDITURE TO THE HOME PROGRAM of transitional housing into 52 transitional units and 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median. 9551 Avondale Road NE Redmond 98052- National National Objective Funded Occurrence of Code* C			•			Program								nom.	17172007	10. 12/01/2001
AVONDALE PARK - PHASE 2 TRANSITIONAL: EHA proposes to redevelop the 16 units of transitional housing into 52 transitional units and 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median. 9551 Avondale Road NE Redmond 98052- Number of Households/Persons Assisted Superior Red	a. Activ	vity No.	Mat	rix Code	Activity Name, D	Description, & Loc	cation			f. Accomplishment	s/Status					
of transitional housing into 52 transitional units and 8 shelter units serving homeless families & youth. Rents will be affordable to households =< 30% of the King County median. 9551 Avondale Road NE Redmond 98052- Number of Households/Persons Assisted Solid Road Road Ne Rents will be affordable to households/Persons Assisted Solid Road Ne Redmond Solid	1607	7 C0196	8	01												
National Initially Funded National Objective Code ** Total Moderate Income*** Low Income Extremely Low Income Headed Households Households	of trai	nsitional h	ousing i	nto 52 tra	nsitional uni	ts and 8 she	lter units	serving home	eless	ON 11/27/07. INCOME HOL	52 HOUSING U	JNITS WER	E COMPLETE	D AND AR	E OCCUPIE	D BY VERY LOW
Date Initially Funded Code * Code * Code ** Code ** Total Moderate Income *** Low Income Headed Households	9551	Avondale	Road N	E		Redmond	I	98052-								
Initially Funded Objective Code				Number	r of Househ	olds/Perso	ns Assist	ted					Commu	nity Devel	opment Blo	ck Grant Funds
White Black/African Asian American Indian/ Alaskan Native Islander American Sample Sam	Initially	Objective		Total				Headed								Total Expended this
American American Indian/ Alaskan Native Other Pacific Islander Alaskan Native & White Black/ African Am. Total Indian/ Alaskan Native & White African Am. American & Alaskan Native & Black/ African Am.	06/01	LMH	2												\$0	\$0
		White			Asian	Indian/	Hawaiia Other Pa	an/ Indiar	n/ ative	American &	Alaskan Native & Black/				Total	
Hispanic	Total															
	Hispanic															

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Ċ	rantee Pe	rformance	Report v	vith Numb	er of H	lousehol	ds/Persons	Assisted			P	Period Covered	d:	
	Summary of community De			Drogram								from:	1/1/2007	to: 12/31/2007
a. Activ		Matrix Code		Description, & Loc	ation			f. Accomplishment	s/Status					
	3 C02096	01	riouvity riamo, 2	2000p.(101) & 200	ano.			/ tooop.io	o, o.a.a.					
single sold t	FLOWER CO family homes o 4 household equent resales	s for first-timeds @ 50% of	e homebuyer median and	s will be con: 4 household:	structed. @ 80%	Homes will of median.	I initially be	HAS BEEN IN	IN THE FINAL F IITIATED. REQ OJECT MANAG	UEST FOR	QUALIFICATIO	ONS WILL	BEGIN IN JA	
95th F	Place SW & B	ank Road		Vashon		98070	0-							
		Numbe	er of Housel	nolds/Persor	ns Assis	ted					Commun	nity Develo	opment Bloo	k Grant Funds
Date nitially Funded	National Active Code *		Moderate Income***		xtremely w Income	Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period
06/02	LMH 3												\$22,394	\$79
,	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaii Other Pa Island	ian/ Indi acific Alaskan	an/ Native	hite Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total														
Hispanic														

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2144 C03021

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

ISSAQUAH HIGHLANDS FAMILY APARTMENTS: Funds will be used for predevelopment to acquire and construct 50 units of permanent affordable housing for low-income households. 20 units will be affordable to households at 30% of median, 25 units will be affordable to households at 50% of median and 5 units will be affordable to households at 60% of median.

PROJECT IS COMPLETE. BENEFICIARY AND COST DATA ENTERED.

Divison 60 Issaquah Highlands

Issaquah

ı			Number	of House	holds/Pers	ons Assis	ted						Commu	ınity Develo _l	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Fema Head Househ	ed							Budget udgeted	YTD Expense Total Expended this Reporting Period
09/04	LMH	2	50H		25	20	22	!							\$0	\$0
	Whit	-	ack/African American	Asian	American Indian/ Alaskan Na	Hawaii	an/ cific A	American Indian/ laskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	37		4	2					2	1		4			50	
Hispanic			1												1	

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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														D : 10		
					with Num	ber of H	lousehold	ls/Persor	ns As	sisted				Period Covere from:	d: 1/1/2007	to: 12/31/2007
		•	ctivities		nt Program									110111.	1/1/2007	10. 12/31/2007
a. Activ			•		Description, & L	ocation			f.	Accomplishment	s/Status					
1920	0 C031	02	01													
OUR	OWN: F	unds wil	be used t	or acquisit	OCACY SER tion of prope aring women	rty for a fac	cility to provi				PROJECT COI DOMESTIC VIC				ONAL HOUS	ING FOR FEMALE
8623	Rooseve	It Way N	E		Seattle		98115	-								
			Number	of House	holds/Pers	ons Assist	ted						Commu	ınity Devel	opment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								D Budget Budgeted	YTD Expense Total Expended this Reporting Period
06/03	LMC	2	38P		38										\$0	\$0
	Whit	-	ck/African American	Asian	American Indian/ Alaskan Nati	Native Hawaiii ive Other Pa Island	an/ India cific Alaskan	n/ Native	& White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total												38			38	
Hispanic												15			15	
PEDI. prope newb infant	ATRIC IN erty and c orns, incr	22 ITERIM onstructi reasing F County.	01 CARE CE on of a fac	NTER (PIC	Description, & L CC): Funds e care of dru e only 24-ho	will be useo g-exposed	and medica care facility	ly fragile or such	А		BMITTED BENE ROJECT IS CLC		ATA.		PROJECT	SERVED 163
425 V	V. Saar S	St.			Kent		98032	-								
			Number	of House	holds/Pers	ons Assist	ted						Commu	ınity Devel	opment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								D Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2	163P		98	41									\$0	\$0
	Whit		ck/African American	Asian	American Indian/ Alaskan Nati	Native Hawaiii ive Other Pa Island	an/ India cific Alaskan	n/ Native	& White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	108	3	21	2	8	2	15	;	3	2	2				163	
Hispanic	15	-				1	5	-		1	1				23	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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G	rantee	Perfo	rmance	e Report v	with Nun	nber of Hou	useholo	ds/Perso	ons As	sisted			٠	eriod Covered	d:	
S	umma	ry of A	ctivitie											from:	1/1/2007	to: 12/31/2007
		•	•								10.					
a. Activit				Activity Name,	Description, & I	_ocation			T	Accomplishment	s/Status					
	C040		01													
in Eas	st King Co	o. to pro	vide pern	nanent renta	I housing fo	Funds awarde or 5 adults with dian income.			ne P	ROJECT CO	OMPLETE. BEN	EFICIARY D	ATA PROVIDE	ED. 2/27/08	8 WCD	
	ake Area				Redmor		98073	3-								
			Numbe	er of House	holds/Pers	ons Assisted							Commu	nity Devel	opment Bloc	k Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Low Income H	emale Headed ouseholds								D Budget Budgeted	YTD Expense Total Expended this Reporting Period
11/04	LMH	2	5H			5									\$0	\$0
	White		ack/African American	Asian	American Indian/ Alaskan Nat	Native Hawaiian/ ive Other Pacific Islander	Americ India Alaskan & Wh	an/ Native	n & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	5														5]
Hispanic																
Apartr		retain af	ARTMEN fordable		will be used Federal	d to purchase	the Garde				OMPLETE. BEN E HOUSING FO		AND CDBG E	LIGIBLE F	HOUSEHOLD	S.
			Numbe	er of House	holds/Pers	ons Assisted							Commu	nity Devel	opment Bloc	k Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Low Income H	Female Headed ouseholds								D Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC	2	85H		40	41	32								\$0	\$0
ļ	White		ack/African American	Asian	American Indian/ Alaskan Nat	Native Hawaiian/ Other Pacific Islander	Ameri India Alaskan & Wh	an/ Native	n & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	33		42	6		4									85]
Hispanic	33														33	
Low/Mod: I	s: Slum/Blig gent Need.	Benefit; L ht: SBA = /	MC = Limite	ed Clientele; LMH SBS = Spot Bas		1 = 3 =	Activity (Canceled; 2 Underway; dgeted	2 = Complete	d; PB	= Presumed Ber	ncome Codes nefit					
	3/	31/2000	7.17.30	ı ıvı					Page '	106						

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

01

a. Activity No. 2403 C05032

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

RENTON 5TH AND WILLIAMS APARTMENTS: Funds will be used for property acquisition/fees to build affordable rental housing for those with incomes at 50-60% of PROJECT UNDER CONSTRUCTION. EXPECTED TO BE COMPLETED BY YEAR END 2008.

DASH will use funds to acquire and construct a 92 units apartment complex in downtown Renton. 68 units will serve households at or below 50% of the median income and 24 units will serve households at or below 60% of median income. Six of the units will be reserved as transitional units for victims of domestic violence.

415-417 Williams Ave S

Renton

98055-

			Number	of House	holds/Pers	ons Assis	ted						Commu	unity Developmen	nt Block Grant Fund	ls
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeter		this
10/04	LMC	3												\$47,8	377 \$47	7,877
	White		ck/African merican	Asian	Americar Indian/ Alaskan Na	Hawaii	an/ Ir	erican dian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Т	Fotal	
Total																
Hispanic																

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds

Budgeted

PB = Presumed Benefit

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Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. Matrix C 2482 C05049 01

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

MINE HILL/280 CLARK APARTMENTS PROJECT DELIVERY: Project delivery costs for float loan for St. Andrews Housing Group to acquire two existing apartment complexes. See IDIS Number 2289 and C05052.

ACCOMPLISHMENTS WILL BE REPORTED WITH IDIS NUMBER 2289. ACTIVITY COMPLETED IN 2005, BUT NOT FUNDED OR DRAWN UNTIL 2007 (WITH PRIOR YEAR FLAG).

			Number	of Housel	holds/Pers	ons Assist	ted					Commu	nity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Bu		YTD Expense Total Expended this Reporting Period
11/05	LMH	2											\$	15,000	\$15,000
	Whit		ck/African merican	Asian	American Indian/ Alaskan Na	Hawaiia	an/ Indian/ cific Alaskan Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total															_
Hispanic															=

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2289 C05052

Matrix Code 01

Activity Name, Description, & Location

f. Accomplishments/Status

MINE HILL/280 CLARK APARTMENTS: Float loan funds will be used for St. Andrews Housing Group to acquire two existing apartment complexes. This project will provide 60 units of affordable housing within the City of Issaquah. The loan is secured with a letter of credit from Home Street Bank. The term of the loan is 30 months from closing. An interest rate of 1.9% per annum will be charged from July 15, 2005 to maturity on January 15, 2008. The loan fee is one percent. This will produce an estimated interest income of \$250,000 over the full term of the loan. Interest income will be used to fund additional CDBG projects in 2008.

ACTIVITY IS COMPLETE AND LOAN IS REPAID. 58 UNITS OF AFFORDABLE HOUSING HAS BEEN ACQUIRED AND IS OCCUPIED BY LOW- AND MODERATE INCOME FAMILIES.

			Number	of Housel	nolds/Perso	ons Assist	ed						Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely Low Income	Female Headed Househol								Budget udgeted	YTD Expense Total Expended this Reporting Period
07/05	LMH	2	58H		23	20	25									
	Whit		ck/African merican	Asian	American Indian/ Alaskan Nativ	Native Hawaiia ve Other Pa Islande	an/ cific Alas	Indian/ kan Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	51		1	5	1										58	
Hispanio	5														5	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No.

Matrix Code

Housing project activities: C04141, C06166, C06167

Activity Name, Description, & Location

f. Accomplishments/Status

2378 C06208 01 KING COUNTY ADMIN CAPITAL RE HOUSING: Funds will be used to implement

IMPLEMENTATION COSTS ON HOLD PENDING HUD DETERMINATIO GARDEN PARK II, C06167 AND

N. C04141

C06166.

RFP HELD FOR C06166 AND C06167 AND FUNDS DISTRIBUTED TO SPECIFIC PROJECTS VIA AMENDED ACTION PLAN.

			Number	of House	holds/Persor	ns Assist	ed						Commu	nity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		xtremely w Income	Female Headed Households							YTD Bu		YTD Expense Total Expended this Reporting Period
02/06	LMH	3												\$	\$45,707	\$0
	White		ack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pa Islande	an/ Ind cific Alaska	erican dian/ n Native Vhite	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total																
Hispanic														Ī		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

(-	Frantee	Perf	ormance	Report	with Num	ber of H	louseho	lds/P	ersons As	sisted			Pe	eriod Covere	ed:	
S	Summar	y of	Activities	•					0.00110 A3	o.o.cu				from:	1/1/2007	to: 12/31/2007
			elopment E													
a. Activ	•			Activity Name,	Description, & L	_ocation			f	Accomplishment	s/Status					
	C0751		001													
a two-	-bedroom	transit		ng unit to re	AL HOUSIN eplace an e: ir children.				more P	ROVIDED. EALLOCAT	F ED IN THE 2009		FUNDS WILL I	-	E. BENEFIC APTURED TO	
431 S	. 325th P	I., Unit	W6		Federal	Way	980	03/9802	2							
			Number	r of House	holds/Pers	ons Assis	ted						Commun	ity Devel	lopment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								D Budget I Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	2	17H			17	17]							\$175,000	\$139,829
1	White	e Е	Black/African American	Asian	American Indian/ Alaskan Nat	Native Hawaii ive Other Pa Island	an/ In cific Alaska	erican dian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	8		2	1		3						3			17	
Hispanic												2			2	
Devel sweat	BALLEN opment water	COMI vill acq uyers.		es for 19 sir ect.	Γ: Vashon Ingle family h	nomes for l		e first-tii		DDITIONAL	8 SWEAT EQU	ITY UNITS (COMPLETED.	PROJEC	T COMPLETI	ED.
			Number	r of House	holds/Pers	one Assis	had						Commun	ity Dovol	lonment Bloc	k Grant Funds
Date	National	Activity	Total	Moderate	Low Income	Extremely	Female	1					Commun		D Budget	YTD Expense
Initially Funded	Objective Code *	Code **	Total	Income***	Low modifie	Low Income	Headed Households								I Budgeted	Total Expended this Reporting Period
01/95	LMH	2	8H				5								\$0	\$0
	White) E	Black/African American	Asian	American Indian/ Alaskan Nat	Native Hawaii ive Other Pa Island	an/ In cific Alaska	erican idian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	7			1											8	
Hispanic									<u>. </u>							=
Low/Mod: LMJ = Job	s: Slum/Bligl gent Need.	Benefit; ht: SBA =	Ddes: LMC = Limited = Area Basis; SI 18 4:17:38 F	BS = Spot Bas			** Activit 1 = Canceler 3 = Underwar Budgeted	d; 2 = Cor	npleted; PB	Moderate II = Presumed Be	ncome Codes nefit					

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 1129 C99930 Matrix Code 01

Activity Name, Description, & Location

f. Accomplishments/Status

FOY/HABITAT TRANSITIONAL & OWNERSHIP HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of the area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

HOLDING PROJECT OPEN PENDING BENEFICIARY INFORMATION.

20208 Bothell Way

Bothell

98011-

			Number	of House	holds/Pers	ons Assis	ted						Commu	nity Developme	nt Bloc	ck Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Fen Hea House							YTD Budge Total Budget		YTD Expense Total Expended this Reporting Period
01/99	LMH	3													\$0	\$0
	Whit	-	ack/African American	Asian	American Indian/ Alaskan Nat	Hawaii	ian/ acific	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total																
Hispanic																

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 1255 C00336

Matrix Code

Activity Name, Description, & Location

03B Public Facilities - 570.201(c)

food processing area for a facility employing individuals with disabilities.

f. Accomplishments/Status

ENUMCLAW INDUSTRIAL SKILLS KITCHEN: Funds will be used to improve a kitchen

PROJECT WAS CANCELLED AND FUNDS REPAID IN 2005, AGENCY DISCONTINUED USE OF FACILTY FOR INTENDED PURPOSES. ADDRESSING IDIS ADMIN REPORTING REQUIREMENTS - DOES NOT ALLOW TO CLOSE IN APPROPRIATE YEAR - -

2005

911 Battersby Avenue

Enumclaw

98022-

			Number	of House	holds/Perso	ns Assis	ted						Commun	ity Development Bl	ock Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		extremely ow Income	Fema Head Housel	ed						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/00	LMC	1												\$0	\$0
	White		ck/African American	Asian	American Indian/ Alaskan Native	Native Hawaii Other Pa Island	an/ cific A	American Indian/ laskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total															
Hispanic															

*National	Ob	jective	Cod	les:
-----------	----	---------	-----	------

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities Period Covered: from: 1/1/2007 to: 12															
									0.000				from:	1/1/2007	to: 12/31/2007
C	ommuni	ty Devel	opment E	Block Gran	t Program										
a. Activi	ty No.	Mat	rix Code	Activity Name, [Description, & Loca	ation		f.	Accomplishment	s/Status					
1486	C017	09	03E												
used t	o pay ar	chitectur	e and eng	ineering as	DING PERMI sociated with to	the design of	a multi-servi	ce S	EE IDIS AC	OMPLETED. BE FIVITIES 2243 A ACILITY FUNDI	ND 2368 (C				
		,		3			, ,								
4040 \$	S. 188th	St.			SeaTac		98188-								
			Number	r of Housel	holds/Person	s Assisted						Commu	unity Develo	opment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		v Income He	male aded seholds						YTD Total	Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/01	LMC	2	<u> </u>											\$0	\$0
	White	e Bla	ick/African	Asian	American	Native	American	Asian & White	Black/African	Am. Indian/	Other Multi-	Asian/Pacific		Total	7.7
		F	American		Indian/ Alaskan Native	Hawaiian/ Other Pacific	Indian/ Alaskan Native		American & White	Alaskan Native & Black/	Racial	Islander			
						Islander	& White			African Am.					
Total															
Hispanic															
*Nation	al Objec	tive Cod	los.			** A	ctivity Code	e• **·	*Moderate !:	noomo Cadas					
Low/Mod:	LMA = Area	Benefit; L	MC = Limited	Clientele; LMF		1 = C	anceled; 2 = Con	npleted; PB	= Presumed Be	ncome Codes					
LMJ = Job URG = Urç		ht: SBA = A	Area Basis; S	BS = Spot Basi	s; Urgent:	3 = U Budg	nderway; 4 = Fu eted	ınds							

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 1926 C03570 Matrix Code 03E

atrix Code Activity Name, Description, & Location

f. Accomplishments/Status

MAPLE VALLEY FOOD BANK FACILITY EXPANSION: Funds will be used to expand a food bank facility by adding a warehouse and office space for the Maple Valley food bank.

PROJECT WAS COMPLETED IN 2006. DURING THE FIRST YEAR AFTER COMPLETION OF THE PROJECT, 250 ADDITIONAL UNDUPLICATED PEOPLE WERE SERVED. REMAINING FUNDS TO BE RECAPTURED IN 2009 FUNDING CYCLE.

21415 Maple Valley HWY

Maple Valley

98038-

			Number	of Housel	holds/Perso	ns Assis	ted						Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely ow Income	Femal Heade Househ	ed							Budget Sudgeted	YTD Expense Total Expended this Reporting Period
01/03	LMC	2	250P		135	65									\$891	\$0
	White		ck/African merican	Asian	American Indian/ Alaskan Nativ	Native Hawaii e Other Pa Island	an/ cific Al	American Indian/ askan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	207	'	25	1	4							13			250	7
Hispanic	85														85	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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G	rantee	rantee Performance Report with Number of Households/Persons Assisted												Period Covered	:	
			ctivitie											from:	1/1/2007	to: 12/31/2007
Co	ommuni	ty Devel	opment	Block Grant	Program	1										
a. Activit	ty No.	Mat	rix Code	Activity Name, D	escription, &	Location			f.	Accomplishment	s/Status					
2129	C0414	43	03E													
rehabi	-	osts for	Commun	CENTER II	_				n R	ECAPTURE	NOF BENEFICIA D AND REALLO NCOME PEOPLI	CATED IN 2	-	-	-	INDS DJECT BENEFITED
9800 8	8th Aven	ue S.W.			Seattle	•	9810	06-								
			Numbe	er of Househ	olds/Per	sons Assist	ed						Commu	nity Develo	pment Bloc	k Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/03	LMA	2													\$407	\$0
	White		ck/African American	Asian	American Indian/ Alaskan Na	Hawaiia	an/ In- cific Alaska	erican dian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total																
Hispanic																
a. Activit	y No.	Mat	rix Code	Activity Name, D	escription, &	Location			f.	Accomplishment	s/Status					
_	COUNT	Y CSC A	_	APITAL RE (acility project		_	IES: Fund	ds will l	C	07194 DUVA XPANSION.	NUED TO IMPLI ALL COMMUNIT DING HUD DET	Y FACILITY	; C03570 MAI		-	
			Numbe	er of Househ	olds/Per	sons Assist	ed						Commu	nity Develo	pment Bloc	ck Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								Budget Budgeted	YTD Expense Total Expended this Reporting Period
06/04		3													\$81,318	\$0
	White		ck/African American	Asian	Americai Indian/ Alaskan Na	Hawaiia	an/ In- cific Alaska	erican dian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total																
Hispanic																
Low/Mod: I LMJ = Jobs	*National Objective Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;															

Period Covered: Grantee Performance Report with Number of Households/Persons Assisted **Summary of Activities** from: 1/1/2007 to: 12/31/2007 **Community Development Block Grant Program** a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status 2272 C05035 03A MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add ENVIRONMENTAL REVIEW UPDATE IS COMPLETE; ARCHITECTURAL/ENGINEERING approximately 1,584 square feet of classroom and storage space and a fire suppression DESIGN IS UNDERWAY. PROJECT WAS DELAYED BY NEW REQUIREMENTS REQUIRED sprinkler system to Mt. Si Senior Center. BY THE CITY DUE TO FLOODS. DESIGN AND ENVIRONMENTAL REVIEW HAVE BE EN UPDATED. 411 Main Avenue South North Bend 98045-Number of Households/Persons Assisted **Community Development Block Grant Funds** National Activity Low Income YTD Budget YTD Expense Moderate Female Income** Initially Objective Code * Low Income Headed Total Budgeted Total Expended this Funded Code * Households Reporting Period 10/04 LMC 3 \$426,135 \$9,964 White Black/African Native Asian & White Black/African Am. Indian/ Other Multi-Asian/Pacific Total Asian American American Indian/ Hawaiian/ Indian/ American & Alaskan Native & Racial American Islander Alaskan Native Other Pacific Alaskan Native White Black/ Islander & White African Am. Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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from:

Period Covered:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity	No.
2231	C05205

Matrix Code 03E

Activity Name, Description, & Location

f. Accomplishments/Status

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities C03018; C04022; C04128; C05027; C05031; C05035; C05709;.

ACTIVITY IS OPEN PENDING HUD DETERMINATION.

IMPLEMENTED COMMUNITY FACILITY PROJECTS C05027 FEDERAL WAY SENIOR CENTER

IMPROVEMENTS; C05035 MT. SI SENIOR CENTER EXPANSION; C05709 LUTHERAN COMMUNITY SERVICES FACILITY. SOME PROJECT ACTIVITIES ARE STILL UNDERWAY &

BEING IMPLEMENTED. FUNDS WILL CARRY FORWARD TO 2007.

			Number	r of Housel	nolds/Pers	ons Assist	ted					Commu	nity Developm	ent Bloc	ck Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budç Total Budgı		YTD Expense Total Expended this Reporting Period
02/05	LMC	3											\$30	6,790	\$0
	Whit		American	Asian	American Indian/ Alaskan Nat	Hawaiia	an/ Indian/ cific Alaskan Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total															
Hispanic															

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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G	Frantee Pe	erformance	e Report v	with Numb	er of Ho	useholds/P	ersons As	sisted				Period Covered	:	
		of Activitie										from:	1/1/2007	to: 12/31/2007
С	ommunity D	Development	Block Gran	t Program										
a. Activ	ity No.	Matrix Code	Activity Name, I	Description, & Loca	ation		f.	Accomplishmen	ts/Status					
2243	3 C05709	03E												
used	to cover perr	mitting and fee	es associate		elopment o	FEES: Funds vor a Community ents.			CONSTRUCTI # 2368 FOR DE					ED IN PROJECT ENTER.
4040	S. 188th St.			SeaTac		98188-								
		Numb	er of House	holds/Person	s Assiste	d					Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded		Total de **	Moderate Income***		w Income	Female Headed louseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC	2											\$80	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacifi Islander		Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total														
Hispanic														
				MUNITY FAC facility project		Funds will be us			ING COMMUNIT JD EXPENDITUI			CTIVITY C	06709	ACTIVITY OPEN
		Numb	er of House	holds/Person	s Assiste	d					Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Act Objective Code *	ivity de **	Moderate Income***		w Income	Female Headed louseholds							Budget Budgeted	YTD Expense Total Expended this Reporting Period
02/06	LMC	3											\$10,868	\$419
1	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacifi Islander		Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total														
Hispanic														
*Nation	al Objective	e Codes:			**	Activity Code	es: ***	*Moderate li	ncome Codes					
LMJ = Job		nefit; LMC = Limite SBA = Area Basis;			3	= Canceled; 2 = Cor = Underway; 4 = F udgeted		s = Presumed Be	nefit					
	3/31/	2008 4:17:38	PM-				Page	119						

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2368 C06709 Matrix Code

Activity Name, Description, & Location

03E

f. Accomplishments/Status

LUTHERAN COMMUNITY SERVICES A&E, PROJECT MGMT.: Funds will be used to cover architecture, engineering and project management associated with the development of a Community Services Building providing services to low and moderate income clients.

ENVIRONMENTAL REVIEW COMPLETED 1/6/2006; CONSTRUCTION IS COMPLETE; PROJECT WILL REMAIN OPEN UNTIL BENEFICIARY DATA IS REPORTED SUPPORTING NATIONAL OBJECTIVE HAS BEEN MET. BENEFICIARIES REPORTED FOR THIS ACTIVITY ALSO BENEFIT IDIS ACTIVITIES 1486 AND 2243.

4040 S. 188th St.

SeaTac

98188-

			Number	of House	holds/Perso	ns Assist	ed						Commu	nity Develo	pment Bloc	k Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely ow Income	Female Headed Househol								Budget udgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC	2	1375P		412	773									\$80	\$0
	White		ck/African merican	Asian	American Indian/ Alaskan Nativo	Native Hawaiia e Other Pac Islande	an/ cific Alas	Indian/ kan Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	1,01	6	171	11	6							171			1,375	
Hispanic	150	1	125									88			363	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered: **Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities** from: 1/1/2007 to: 12/31/2007 **Community Development Block Grant Program** a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status 2467 C07001 03D FEDERAL WAY BOYS AND GIRLS CLUB ROOF REPLACEMENT: Funds will be used ENVIRONMENTAL REVIEW COMPLETED 4/27/07. UNDER CONSTRUCTION. to replace the roof on the Federal Way Boys and Girls Club. 30815 8th Ave. South Federal Way 98003-Number of Households/Persons Assisted **Community Development Block Grant Funds** Activity Total Moderate YTD Budget YTD Expense Date National Low Income Extremely Female Total Expended this Initially Objective Code * Income*** Low Income Headed Total Budgeted Code * Households Reporting Period Funded \$0 04/07 **LMC** \$100,107 4 Asian/Pacific White Black/African Asian American American Asian & White Black/African Am. Indian/ Other Multi-Total Alaskan Native & American Indian/ Hawaiian/ Indian/ American & Racial Islander Alaskan Native Other Pacific Alaskan Native White Black/ & White African Am. Islander Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

003

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

2465 C07012

KING COUNTY CDBG ENVIRONMENTAL REVIEW: Funds will be used for the environmental review activities associated with the following projects in the King County CDBG Consortium.

ENVIRONMENTAL RECORDS HAVE BEEN COMPLETED; ADDRESSING CA **PITAL** PROJECTS ON A CASE BY CASE BASIS. 7/07 KT

Public Improvements = C04876; C07051; C07564; C07587; C07591; and C07595

Community Facilities = C07499; C07516; C07579 and C07589 Housing = C07166; C07167; C07514; C07515 and C07524 Minor Home Repair = C07238; C07243; C07342; C07751 and similar activities that relate to NEPA review.

			Number	r of House	holds/Person	s Assist	ed						Commu	nity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		tremely w Income	Female Headed Households							YTD E Total Bu		YTD Expense Total Expended this Reporting Period
07/07		3												:	\$60,055	\$29,525
	White		ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pa Island	an/ Ind cific Alaska	erican dian/ n Native Vhite	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total																
Hispanic														Ī		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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					vith Numbe	er of Ho	ousehol	ds/P	ersons As	sisted			F	Period Covered from:	1/1/2007	to: 12/31/2007
		-	Activitie:	s Block Grant	Program									HOIII.	1/1/2007	10. 12/31/2007
	ivity No.	-			Description, & Loca	ition			f	Accomplishment	s/Status					
	C074	99	003													
CEN adul indiv	ITER: Fur t day healt riduals fror	nds will th care in the R	be used to center for I enton-Ken	renovate a ElderHealth'	ON OF ADUL [*] 9,000 sq. foot s Connection l ay area with c ED.	facility to Program	serve as which serv	the ne	ew R		ancelled in April, nent Project, (C0			ed to the Fe	ederal Way B	oys and Girls Club
782	5 S 18th S	t			Kent		9803	2-								
			Numbe	r of Housel	nolds/Person	s Assiste	ed .						Commu	nity Develo	opment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		tremely v Income	Female Headed Households							YTD Total	Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	1														
	Whit	е В	llack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiiai Other Pac Islande	n/ Ind ific Alaskar	rican lian/ n Native /hite	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total																<u> </u>
Hispanio	:															

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No.

Matrix Code 03E

Activity Name, Description, & Location

f. Accomplishments/Status

2468 C07579

DUVALL COMMUNITY SERVICE CENTER FACILITY CONSTRUCTION: Funds will pay for a portion of the cost to construct a new Community Service Center. Friends of Youth will provide individual, group and family counseling in areas of mental health and substance abuse, parent education programs and group meetings for the Healthy Start Families Program. Hopelink will provide emergency assistance, case management and adult education (e.g. a literacy program and life long learning classes in money management and food resource management skills). A kitchen is included and will allow Hopelink to provide cooking classes for clients. Two additional office spaces will enable other service providers to collaborate/coordinate service provision to area residents. The facility is expected to serve residents of the Snoqualmie Valley.

ENVIRONMENTAL COMPLETE. BID AWARD. CONSTRUCTION SHOULD BEGIN SHORTLY.

1st and Virginia

98019-

			Number	of House	holds/Pers	ons Assis	ted						Commu	nity Development Blo	ock Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	3												\$304,000	\$115
	Whit		ack/African American	Asian	Americar Indian/ Alaskan Na	Hawaii	an/ acific Alas	merican Indian/ kan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total															
Hispanic															

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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	irantee Po ummary			•	vith Numbe	er of H	louseholds/Pe	ersons As	sisted				from:	1/1/2007	to: 12/31/2007
Co	ommunity [Devel	opment l	Block Grant	t Program										
a. Activi	ty No. C07589		rix Code	Activity Name, [Description, & Loca	ition		f.	Accomplishment	s/Status					
NEW used t	FUTURES Ato expand the vations to m	AT W e faci ake th	INDSOR ility and che space	reate more proces	private areas f	or progr fferentia	ted rooms to run			NTAL REVIEW TON TO COMM			WILL BE I	MPLEMENTE	ED BY KCHA.
17229	32nd Ave.				SeaTac		98188-								
			Numbe	r of Housel	nolds/Person	s Assist	ted					Commun	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded		tivity de **	Total	Moderate Income***		tremely v Income	Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	4												\$190,000	\$0
	White		ack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pa Islande	an/ Indian/ cific Alaskan Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total															_
Hispanic															
RESID	C99823 DENCE XII I	-ACIL	tment fac	STRUCTIO	nically depend	be used	I to construct a nen. King County d to this project.	A						EPORTED I	N 2007 CAPER.
12029) - 113th Ave	enue l	NE		Kirkland		98033-								
			Numbe	r of Housel	nolds/Person	s Assist	ted					Commun	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded		tivity de **	Total	Moderate Income***		tremely v Income	Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/99	LMC	2	24P			24								\$109	\$0
	White		ck/African American	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pa Islande	an/ Indian/ cific Alaskan Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total											24			24	_
Hispanic											15			15	
Low/Mod: I	s: Slum/Blight: S gent Need.	nefit; LI SBA = A	MC = Limite	d Clientele; LMF BBS = Spot Basi			** Activity Code: 1 = Canceled; 2 = Con 3 = Underway; 4 = Fu Budgeted	npleted; PB	= Presumed Ber	ncome Codes nefit					

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2351 C06845

Matrix Code

Activity Name, Description, & Location

05M Public Service - 570.201(e)

f. Accomplishments/Status

RENTON CHC PRIMARY DENTAL SUPPORT: Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with Community Health Centers of King County.

PROJECT COMPLETE. FINAL VOUCHER SUBMITTED. 463 CLIENTS SERVED; 845 DENTAL VISITS PROVIDED. MUST SHOW ON PR03 BECAUSE DRAW FOR ACTIVITY WASN'T COMPLETED IN 2006, BUT DONE WITH A PRIOR YEAR FLAG IN 2007. BENEFICIARIES WERE REPORTED IN 2006 CAPER.

403 E. Meeker Kent 98031-

			Numbe	r of Housel	nolds/Pers	ons Assist	ed					Commu	nity Developm	ent Bloc	ck Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Budg Total Budge		YTD Expense Total Expended this Reporting Period
01/06	LMC	2												\$0	\$0
	Whit		ck/African American	Asian	American Indian/ Alaskan Nat	Hawaiia	n/ Indian/ cific Alaskan Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total															
Hispanic															=

*Nationa	l Object	ive Codes:
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Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

Community Development Block Grant Program a. Activity No. 2357 C06885 05L BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary School. 14603 - 14th Ave SW Burien 98148- Number of Households/Persons Assisted Seahurst Elementary School. Total Moderate Low Income Households Households	Community Development Block Grant Program a. Activity No.						with Num	per of H	lousehol	ds/Pe	rsons Ass	sisted		F	eriod Covered		
a. Activity No. 2357 C06885 05L BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary School. 14603 - 14th Ave SW Burien 98148- Number of Households/Persons Assisted Startendy Code** Asian American Indian/ Alaskan Native Code** Code** Code** Code** American Asian American Alaskan Native Code** Code	a. Activity No. 2357 C06885 O5L			-											from:	1/1/2007	to: 12/31/2007
BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary School. 14603 - 14th Ave SW Burien 98148- Number of Households/Persons Assisted Projective Code** Total Moderate Income** Low Income* Low Income* Headed Households	BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary School. 14603 - 14th Ave SW Burien 98148- Number of Households/Persons Assisted Pade				•								10:				
BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary School. 14603 - 14th Ave SW Burien 98148- Number of Households/Persons Assisted Seahurst Elementary Schools Seahurst Ele	BURIEN HIGHLINE YMCA CHILDCARE SCHOLARSHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary School. 14603 - 14th Ave SW Burien 98148- Number of Households/Persons Assisted Seahurst Elementary Schools Seahurst Ele					Activity Name, L	Description, & Lo	cation			t. A	ccomplishment	s/Status				
Number of Households/Persons Assisted National Objective Code * Ocde * Ocd * Ocde * Ocd * Ocd * Occe * Occ	Number of Households/Persons Assisted Community Development Block Grant Funds Date Itially Unded Code* Total Moderate Income*** Total Moderate Income*** Total Moderate Income*** Total Budgeted Total Budgeted Headed Households Total Budgeted Total Budgete	BURII	EN HIGH	LINE YM	ICA CHIL	line YMCA	to provide b	efore and	after school	ol child c	care Wi	ERE NOT D R03 REPOR	RAWN UNTIL 2	IE PROJECT V	VILL CON	TINUE TO AF	PEAR ON THE
Activity Code **	National Objective Code * National Objective Code * Code **	14603	3 - 14th A	ve SW			Burien		9814	8-							
Code * Code ** Code	Total Budgeted Total Expended this Reporting Period Total Budgeted Total Budgeted Total Expended this Reporting Period				Number	of Housel	holds/Perso	ns Assist	ted					Commu	nity Devel	opment Bloc	k Grant Funds
White Black/African Asian American Indian/ Alaskan Native Hawaiian/ Other Pacific Islander American & White Black/African American & Mative American & Mative & Black/African Am. Indian/ Alaskan Native & Black/African Am. Total	White Black/African Asian American Indian/ Alaskan Native Islander American Asian American Asian Native American Asian Native Nother Pacific Islander American Asian Native White Asian Native African Am. Indian/ Alaskan Native Black/African Am. Indian/ American & Black/African Am. Total Total	Date itially unded	Objective		Total				Headed								Total Expended this
American Indian/ Alaskan Native Uniter Pacific Islander Alaskan Native White African Am. American & Alaskan Native & Black/ African Am.	American Indian/ Alaskan Native Hawaiian/ Other Pacific Islander Alaskan Native & White Mite Black/ African Am. Islander Islander	1/06	LMC	2												\$0	\$0
			White			Asian	Indian/	Hawaiia e Other Pa	an/ Ind cific Alaskar	lian/ n Native	Asian & White	American &	Alaskan Native & Black/			Total	
spanic	ispanic	Total															1
		lispanic]

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

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1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2421 C07101 Matrix Code 05S

Activity Name, Description, & Location

f. Accomplishments/Status

FREMONT PUBLIC ASSOCIATION HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.

ENVIRONMENTAL COMPLETED; 689 UNDUPLICATED PERSONS WERE ASSISTED WITH HOUSING STABILITY SERVICES AND ASSISTANCE. REMAINING FUNDS TO

BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE.

401 Jefferson St.

Seattle

98104-

			Number	of Housel	nolds/Persor	ns Assist	ed						Commu	nity Developr	ment Block	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		xtremely w Income	Fema Heade Househ	ed						YTD Bud Total Bud		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	689P		306	278								\$35	55,031	\$339,973
	White		ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pa Island	an/ cific Al	American Indian/ askan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	187	'	247	11	20	6		20	42	61	13	82			689	
Hispanic	13		8	1	1				1		7	72			103	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2422 C07145

Matrix Code Activity N

Activity Name, Description, & Location

f. Accomplishments/Status

SHORELINE/LAKE FOREST PARK SENIOR CENTER: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.

ENVIRONMENTAL RECORD COMPLETED; CONTRACT NEGOTIATED; SERVICES UNDERWAY - 1ST QUARTER REPORTING. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 797 PEOPLE ASSISTED, 8,067 HEALTH SERVICES PROVIDED, AND 16,286 HOURS OF SENIOR SOCIAL/RECREATIONAL SERVICES PROVIDED.

18560 NE 1st Avenue NE, #1

Shoreline

98155-

			Number	of Housel	holds/Perso	ons Assist	ed						Commu	nity Development Blo	ock Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely Low Income	Fema Heade Househ	ed						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	797P		413	191								\$39,268	\$39,268
	White		ck/African American	Asian	American Indian/ Alaskan Nativ	Native Hawaiia ve Other Pao Islande	in/ cific Al	American Indian/ askan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total	735	;	2	33	12	1					2	12		797	
Hispanic	8													8	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

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Households Households Reporting Period	Summary of Activities Community Development Block Grant Program Summary of Activities Community Development Block Grant Program Summary Developmen		Grantee	Perfo	rmance	Report v	vith Nun	nber of Ho	ouseho	lds/P	ersons As	sisted			F	Period Covered	:	
P. Andrew No. Machine Color Community Development Block Grant Program Security Color Community Development Block Grant Program Security Community Development Block Grant Funds Security Se	Activity Name															from:	1/1/2007	to: 12/31/2007
Addition No. Addi	Accomplative Codes According from the Code According from the Co			•			Program											
Advisorial Activity No. Maint Code Activity Name, Description, & Lossilion No. Corrected activities FOY Emergency Youth Shelter Operations CO77262 and Activity Name, Description, & Lossilion No. Corrected activities FOY Emergency Youth Shelter Operations CO77282 and Hopelink - Krikkland/Morthshore Centers Emerg Asst CO7193 were added to the Action Plan through an amendment. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 193 Unduplication of the meregency shelter programs in Keni, Renton and Auburn. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 193 Unduplication of the meregency Shelter programs in Keni, Renton and Auburn. 194 Unduplication of the meregency Shelter programs in Keni, Renton and Auburn. 195 Unduplication of the meregency Shelter programs in Keni, Renton in Maint Conference of the Auburn of the Maint Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kriklandrik Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT SCORES PROVIDED WITH EMERGENCY SHELTER. 193 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER. 194 Unduplied With Emergency YOUTH EMERGENCY SHELTER. 195 Unduplication Shelter Conference of Auburn Shelter Conference of Auburn Shelter	Year Project Properties Project Proj	a. Acti	vity No.	Ma	trix Code	Activity Name, [Description, &	Location			f.	Accomplishment	s/Status					
Advisorial Activity No. Maint Code Activity Name, Description, & Lossilion No. Corrected activities FOY Emergency Youth Shelter Operations CO77262 and Activity Name, Description, & Lossilion No. Corrected activities FOY Emergency Youth Shelter Operations CO77282 and Hopelink - Krikkland/Morthshore Centers Emerg Asst CO7193 were added to the Action Plan through an amendment. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 193 Unduplication of the meregency shelter programs in Keni, Renton and Auburn. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 193 Unduplication of the meregency Shelter programs in Keni, Renton and Auburn. 194 Unduplication of the meregency Shelter programs in Keni, Renton and Auburn. 195 Unduplication of the meregency Shelter programs in Keni, Renton in Maint Conference of the Auburn of the Maint Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kriklandrik Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT SCORES PROVIDED WITH EMERGENCY SHELTER. 193 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER. 194 Unduplied With Emergency YOUTH EMERGENCY SHELTER. 195 Unduplication Shelter Conference of Auburn Shelter Conference of Auburn Shelter	YOUR AMERICENCY SHELTER OPERATIONS: Funds will be used for operating expenses for the emergency shelter programs in Kert, Renton and Auburn. 192 UNDUPLICATED PERSONS PROVIDED WITH EMERGENCY SHELTER ANNUALLY. PROJECT IS COMPLETE. 192	242	3 C071	75	03T													
Suppose Community Development Block Grant Funds National Register Code	Number of Households/Persons Assisted Renton 98055-				SHELTE	R OPERATIO	ONS : Fun	ds will be us	ed for op	erating	1	92 UNDUPL	ICATED PERSO	NS PROVID	ED WITH EM	ERGENCY	SHELTER A	ANNUALLY.
Number of Households/Persons Assisted Community Development Block Grant Funds	Number of Households/Persons Assisted Community Development Block Grant Funds Principle Community Development Block Grant Funds Community Developm	expe	nses for t	he emer	gency sh	elter program	ns in Kent,	Renton and	Auburn.		P	ROJECT IS	COMPLETE.					
Number of Households/Persons Assisted Community Development Block Grant Funds	Number of Households/Persons Assisted Community Development Block Grant Funds Dave Content Total Moreate Low Income Extremely Headed Households Total Budgined Total Budg																	
Date	Date	2012	Jeffersor	n Street			Renton		980	55-								
Code	Total Budgrief Doce Code				Numbe	er of Housel	nolds/Pers	ons Assiste	ed						Commu	nity Develo	pment Bloc	k Grant Funds
Households Households Reporting Period	Substitution Funded Cocke Cock				Total		Low Income											
White Black/African Arenican Asian American Indiany Alaskan Native Other Paorit. Asian Native Awhite Status Native Awhite Native American	White Black/Affician Asian American Nation American Nation Asian & White American Asian & White American Ame			Code		income										lotari	Buagetea	
White Black/African Arenican Asian American Indiany Alaskan Native Other Paorit. Asian Native Awhite Status Native Awhite Native American	White Black/Affician Asian American Nation American Nation Asian & White American Asian & White American Ame																	
American American Alaskan Native Other Parkin Alaskan Native Other Parkin Alaskan Native American Alaskan Native Black/ African Am. American Black African Am. Black/African Am. Black African Am. Black African Am. Black/African Am. Black African Am. Black African Am. Black/African Am. Black/Afric	American Andrea	01/07					1										<u> </u>	\$38,000
Total 103 53 2 6 12 16 16 192 Alispanic 44	Total 103 53 2 6 12		Whit			Asian					Asian & White						Total	
Activity No. Matrix Code Activity Name, Description, & Location I. Accomplishments/Status	Hispanic 44 Mark Code C07176 005 NE CDBG HUMAN SERVICE SET ASIDE: A mini Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted Number of Households/Persons Assisted Formula Indiany Formula Form						Alaskan Na					White						
Activity No. Matrix Code Activity Name, Description, & Location I. Accomplishments/Status	Hispanic 44 Mark Code C07176 005 NE CDBG HUMAN SERVICE SET ASIDE: A mini Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted Number of Households/Persons Assisted Formula Indiany Formula Form	Total	103	2	53	2	6	12				16					102	_
Activity No. Matrix Code Activity Name, Description, & Location 1. Accomplishments/Status	a. Activity No. CO7176 005 Matrix Code Activity Name, Description, & Location NVE COBG HUMAN SERVICE SET ASIDE: A min Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted Number of Households/Persons Assisted National Noterial White Black/African Asian American Asian American Indian/ Alaskan Native Objective Codes: **National Objective Codes: **National Objective Codes: **Activity Codes: 1 = Canceled; 2 = Completed; 3 = Underway: 4 = Funds Budgeted **National Objective Codes: **National Objective Codes: **National Objective Codes: 1 = Canceled; 2 = Completed; 3 = Underway: 4 = Funds Budgeted **National Objective Codes: 1 = Canceled; 2 = Completed; 3 = Underway: 4 = Funds Budgeted **National Objective Codes: 2 **Activity Codes: 1 = Canceled; 2 = Completed; 3 = Underway: 4 = Funds Budgeted **National Objective Codes: 2 **Activity Codes: 3 = Completed; 3 = Underway: 4 = Funds Budgeted **National Objective Codes: 2 **Activity Codes: 3 = Completed; 3 = Omerican Sudgeted **National Objective Codes: 4 = Ungent Need: 4 = Un	Hispanic	_					12				10						
NE CDBG HUMAN SERVICE SET ASIDE: A mini Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted Community Development Block Grant Funds	NE CDBG HUMAN SERVICE SET ASIDE: A mini Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted	a Acti			trix Code	Activity Name T	Description &	ocation			f	Accomplishment	s/Status					
N/E CDBG HUMAN SERVICE SET ASIDE: A mini Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted	N/E CDBG HUMAN SERVICE SET ASIDE: A mini Request For Proposal was completed and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted Community Development Block Grant Funds		•				, , , , , , , , , , , , , , , , , , ,											
and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted Community Development Block Grant Funds	and selected activities FOY Emergency Youth Shelter Operations C07282 and Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted Community Development Block Grant Funds	NI/E /				ET ASIDE:	A mini Do	auget For Dr	onoool w	00 00m	plotod							
Hopelink - Kirkland/Northshore Centers Emerg Asst C0/193 were added to the Action Plan through an amendment. Number of Households/Persons Assisted Community Development Block Grant Funds	Hopelink - Kirkland/Northshore Centers Emerg Asst C07193 were added to the Action Plan through an amendment. Centers Emerg Asst C07193 were added to the Action Plan through an amendment.										. Е	roject was co	ancelled on 2/7/0	07. A mini R	equest For Pro	oposal was	completed a	nd selected
Number of Households/Persons Assisted Community Development Block Grant Funds	Number of Households/Persons Assisted Community Development Block Grant Funds					Centers Eme	erg Asst Co	7193 were a	added to t	he Acti								
Date nitially Funded Objective Code **	Date Initially Objective Code ** Code	Pian	through a	ın amend	ament.													
Dejective Code ** Code ** Income*** Low Income Headed Households Headed Households	Initially Objective Code* Code **				Numbe	er of Housel	nolds/Pers	ons Assiste	ed						Commu	nity Develo	pment Bloc	k Grant Funds
Total Households Reporting Period P	Total Hispanic ** Activity Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs; Slurn@Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.				Total		Low Income											
White Black/African Asian American Indian/ Alaskan Native Pacific Islander Notal Notative Notation Indian/ Alaskan Native Notation Islander Notation Indian/ Alaskan Native Notation Indian/ Alaskan Native Notation Indian/ Alaskan Native Notation Indian/ Alaskan Native Notation Islander Notation Indian/ Alaskan Native Notation Indian/ Notation India	White Black/African Asian American Indian/ Alaskan Native Hawaiian/ Alaskan Native & Black/African American & Black/Afric			Code		income		Low income								Total	Suagelea	
White Black/African Asian American Indian/ Alaskan Native Pacific Islander Notal Notative Notation Indian/ Alaskan Native Notation Islander Notation Indian/ Alaskan Native Notation Indian/ Alaskan Native Notation Indian/ Alaskan Native Notation Indian/ Alaskan Native Notation Islander Notation Indian/ Alaskan Native Notation Indian/ Notation India	White Black/African Asian American Indian/ Alaskan Native Hawaiian/ Alaskan Native & Black/African American & Black/Afric									<u> </u>								
American American Indian/ Alaskan Native Other Pacific Islander Other Pacific Islander American & White Black/ African Am. Total Indian/ Alaskan Native & Black/ African Am.	American Alaskan Native Other Pacific Islander Other Pacific Islander Other Pacific Islander Alaskan Native & White African & White Black/ African Am. Total Hispanic Alaskan Native & White Alaskan Native & Black/ African Am. *National Objective Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: Budgeted **Activity Codes: 1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted **Budgeted ***Moderate Income Codes PB = Presumed Benefit PB = Presumed Benefit	10/06		1							T	1	T.					
Total Islander & White African Am.	Total		Whit			Asian					Asian & White						Total	
	*National Objective Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need. **Activity Codes: ***Moderate Income Codes PB = Presumed Benefit 3 = Underway; 4 = Funds Budgeted						Alaskan Na					White						
	*National Objective Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need. **Activity Codes: ***Moderate Income Codes PB = Presumed Benefit 3 = Underway; 4 = Funds Budgeted	Total				<u> </u>					<u> </u>							_
	*National Objective Codes: Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need. *** Activity Codes: ***Moderate Income Codes PB = Presumed Benefit PB = Presumed Benefit 2/24/2009 4:17:30 PM					<u> </u>	1				<u> </u>							_
	Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; 1 = Canceled; 2 = Completed; 2 = Completed; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: 3 = Underway; 4 = Funds Budgeted 2/24/2009 4:17:30 DM																	
	Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; 1 = Canceled; 2 = Completed; 2 = Completed; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: 3 = Underway; 4 = Funds Budgeted 2/24/2009 4:17:30 DM																	
*National Objective Codes: *** Activity Codes: *** Moderate Income Codes	Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; 1 = Canceled; 2 = Completed; 2 = Completed; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: 3 = Underway; 4 = Funds Budgeted 2/24/2009 4:17:30 DM	*Natio	nal Objec	tive Co	des:			,	** Activit	y Code	s: ***	*Moderate Ir	ncome Codes					
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; 1 = Canceled; 2 = Completed; PB = Presumed Benefit	URG = Urgent Need. Budgeted	Low/Mod	: LMA = Area	a Benefit; L	.MC = Limite				1 = Cancele	d; 2 = Cor	mpleted; PB							
	3/31/2008 4:17:39 PM			gnt: SBA = /	Area Basis;	SBS = Spot Basi	s; Urgent:			ıy; 4 = F	unds							
3/31/2008 4:17:39 PM	3/31/2000 4.17.39 FM Page 130		3	/31/2008	3 4:17:39	PM-					Page	130						

					with Nun	nber of F	louseho	lds/P	ersons As	sisted			Pe	eriod Covered:	40/04/0007
		-	Activities		t Broarom									from: 1/1/2007	to: 12/31/2007
a. Activit			velopment E	Activity Name,					f	Accomplishment	e/Statue				
	C071		03T	rictivity (value,	Description, a	Location			".	Accomplishment	3/Otatus				
CONG	BREGAT	IONS	FOR THE H		-				gle IN	NDIVIDUALS	NTAL RECORD WERE PROVII N SERVICES.		MERGENCY S	136 UNDU SHELTER, MEALS, AN ET COMPLETE.	JPLICATED D HOMELESS
Scatte	ered				Bellevu	ie	9800)9-							
			Numbe	r of House	holds/Pers	sons Assis	ted						Commun	ity Development Bloc	k Grant Funds
	National Objective Code *	Activit Code		Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	136P		24	112								\$15,000	\$15,000
1	White	е	Black/African American	Asian	American Indian/ Alaskan Na	Hawaii	ian/ In acific Alaska	erican dian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total	96		20	3	4							13		136	
Hispanic															
HOSP provid		' HOU kimate	03T ISE EMERG ely 80 single								NTAL REVIEW FED INDIVIDUA		,	OMPLETE. ERGENCY SHELTER S	84 SERVICES.
			Numbe	r of House	holds/Pers	sons Assis	ted						Commun	ity Development Bloc	k Grant Funds
	National Objective Code *	Activit Code	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	84P			82	Ì							\$15,000	\$15,000
,	White	е	Black/African American	Asian	American Indian/ Alaskan Na	Hawaii	ian/ In acific Alaska	erican dian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total	43		30	3				1		1	1	5		84	
Hispanic	7													7	
Low/Mod: I	s: Slum/Blig gent Need.	a Benefi ght: SB/	Codes: t; LMC = Limited A = Area Basis; S 008 4:17:39 F	BS = Spot Bas			** Activity 1 = Canceler 3 = Underwa Budgeted	d; 2 = Cor	mpleted; PB	= Presumed Be	ncome Codes nefit				

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2426 C07179 Matrix Code 03T

Activity Name, Description, & Location

f. Accomplishments/Status

EDVP EMERGENCY SHELTER OPERATIONS: Funds will be used to provide approximately 60 households composed of women and children who are homeless due to domestic violence through Eastside Domestic Violence Program.

ENVIRONMENTAL RECORD COMPLETE; PROJECT COMPLETE. 131 UNDUPLICATED INDIVIDUALS WERE PROVIDED WITH ONE OR MORE OF THE FOLLOWING SERVICES: SHELTER VOUCHERS, OUTREACH, FOOD, PHYSICAL AND MENTAL HEALTH SERVICES, CHILD CARE, DOMESTIC VIOLENCE EDUCATION AND OTHER SERVICES.

1501 N 45th St

Seattle

98103-

			Number	of Housel	nolds/Persor	ns Assist	ed						Commu	nity Develop	ment Bloc	k Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***		extremely ow Income	Female Headed Households							YTD Bu		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	131P		10	119								\$	547,846	\$47,845
	White		ck/African American	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pac Islande	in/ Indi cific Alaskan	an/ Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	46		25	1		2	4	1	4	6	4	39			131	
Hispanic	1		2									36			39	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2427 C07186 Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

HOPELINK REDMOND CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance for such things as food, shelter, and transportation.

ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 2,278 PEOPLE SERVED; 299,232 UNITS OF FOOD DISTRIBUTED.

16225 NE 87th St Suite A-1

Redmond

98052-

			Number	of House	holds/Person	s Assiste	ed					Commu	nity Development	Block	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		tremely v Income	Female Headed Households						YTD Budget Total Budgeted	-	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	2278P		2	2,278							\$30,15	8	\$30,158
	White		American	Asian	American Indian/ Alaskan Native	Native Hawaiian Other Paci Islander	fic Alaskan Na	ive	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Tot	al	
Total	1,46	7	175	97	21	2	2	1	44	2	467		2,2	78	
Hispanic	638	3	4	2			1		9	2	398		1,0	54	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

3/31/2008 4:17:39 PM

Period Covered:

1/1/2007

from:

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2428 C07187 Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

HOPELINK SNO-VALLEY CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance for such things as food, shelter, and transportation.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATED; ACTIVITIES UNDERWAY - 1ST QUARTER. REPORTING 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS; ASSISTED 1,359 PEOPLE, DISTRIBUTED 27,891 UNITS OF FOOD AND \$28,131.67 IN EMERGENCY ASSISTANCE. PROJECT COMPLETE.

31957 E. Commercial St

Carnation

98014-

			Number	of House	holds/Person	s Assist	ed						Commun	nity Development E	lock Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		tremely v Income	Femal Heade Househ	d						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	1359P		,	1,359								\$27,154	\$27,154
	White		ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pac Islande	n/ cific Al	American Indian/ askan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Tota	
Total	849	1	26	5	90	2		103	3	4		277		1,35	9
Hispanic	135		4		60	1		91				245		536	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

3/31/2008 4:17:39 PM

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. Matrix

Matrix Code Activity Name, Description, & Location

f. Accomplishments/Status

2429 C07192

03T

KENMORE FAMILY SHELTER OPERATING COST: Funds will be used to support services (\$23,488) and operations (\$40,734) of a family shelter in North / East King County.

ENVIRONMENTAL REVIEW COMPLETE; PROJECT COMPLETE.
UNDUPLICATED PEOPLE RECEIVED EMERGENCY SHELTER SERVICES.

201

18015 63rd Ave NE

Kenmore

98028-

			Number	of Housel	nolds/Person	s Assisted						Commi	unity Developr	nent Block	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		/ Income He	male aded seholds						YTD Bu		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	201P		14	187							\$6	64,222	\$64,222
	White	-	ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	78		29	4	2	1		2	4	24	57			201	
Hispanic	13							1			19			33	

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2430 C07193 Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

HOPELINK - KIRKLAND/NORTHSHORE CENTERS EMERG ASST: Funds will be used to provide one-time financial and short term food assistance for low-income individuals and families in the north and east King County.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT NEGOTIATED; ACTIVITIES UNDERWAY. 4TH QUARTER CUMULATIVE REPORT: 430 UNDUPLICATED PERSONS SERVED: 77,927 POUNDS OF FOOD DISTRIBUTED. PROJECT COMPLETE.

13013 NE 65th Street Kirkland 98033-18220 96th Ave NE Bothell 98011-

			Number	of House	holds/Person	s Assiste	ed						Commun	nity Developmen	t Block	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		tremely v Income	Female Headed Househol							YTD Budget Total Budgeter	Ė	YTD Expense Total Expended this Reporting Period
02/07	LMC	2	430P	430											000	\$30,000
	White	-	ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiiar Other Paci Islander	n/ ific Alas	Indian/ Skan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Т	otal	
Total	185	;	16	26	5	3				1		194		4	30	
Hispanic																

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

3/31/2008 4:17:39 PM

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity	140.
2431	C07194

Matrix Code 005

ode Activity Name, Description, & Location

f. Accomplishments/Status

SKY VALLEY COMMUNITY RESOURCE CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households located in the town of Skykomish and the un-incorporated communities of Baring and Grotto with emergency assistance and case management.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT BEING NEGOTIATED -4TH QTR CUMULATIVE ACCOMPLISHMENTS: 30 UNDUPLICATED PERSONS ASSISTED AND EMERGENCY VOUCHERS EXPENDED TO STABILIZE HOUSING FOR LMI HOUSEHOLDS. PROJECT COMPLETE. REMAINING FUNDS TO BE REALLOCATED IN 2009 FUNDING CYCLE.

105 6th St. N.

Skykomish

98228-

			Number	of House	holds/Pers	ons Assis	ted						Commur	nity Development I	Block	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely Low Income	Fen Hea House							YTD Budget Total Budgeted		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	30P		1	29								\$27,506	6	\$24,999
	White		ck/African merican	Asian	American Indian/ Alaskan Nati	Nativo Hawaii ve Other Pa Island	an/ icific	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Tota	al	
Total	29									1				30)	
Hispanic	22													22	!	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

3/31/2008 4:17:39 PM

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2432 C07198 Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

BLACK DIAMOND COMMUNITY CENTER EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATED; 4TH QUARTER REPORTING CUMULATIVE ACCOMPLISHMENTS: 595 UNDUPLICAT ED PERSONS ASSISTED, 520 UNITS OF FOOD DISTRIBUTED, AND \$116,954 EMERGENCY ASSISTANCE PROVIDED, PROJECT COMPLETE.

31605 3rd Ave

Black Diamond

98010-

			Number	of House	holds/Persor	s Assist	ed						Commur	nity Development Blo	ock Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ktremely w Income	Fem Head House	ded						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	595P		170	425								\$15,000	\$15,000
	White		ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pad Islande	in/ cific	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total	412	!	40	1	52	6		8		4		72		595	
Hispanic	14				29			8						51	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

3/31/2008 4:17:39 PM

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2433 C07280

Matrix Code

Code Activity Name, Description, & Location

005

f. Accomplishments/Status

CATHOLIC COMMUNITY SERVICES EMERGENCY ASSISTANCE: Funds will be used to provide emergency assistance to at-risk low income households living is South King County

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT NEGOTIATED; 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 115 UNDUPLICATED PEOPLE S ERVED, 32 UNITS OF FOOD DISTRIBUTED, AND 409 UNITS OF EMERGENCY ASSISTANCE. PROJECT COMPLETE.

1229 W. Smith

Kent

98035-

			Number	of Housel	holds/Person	s Assisted	t					Commu	nity Developn	nent Bloc	k Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***		Income	Female Headed ouseholds						YTD Bud Total Bud		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	1155P		1	,155							\$1	15,000	\$15,000
	White		ck/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander		Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	438	3		494	41	43	87				52			1,155	
Hispanic	111			6	2	3	1				5			128	

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

3/31/2008 4:17:39 PM

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2434 C07281

Matrix Code 03T Activity Name, Description, & Location

f. Accomplishments/Status

DAWN EMERGENCY SHELTER OPERATING COST: Funds will be used to support emergency shelter(\$9,405) with supportive services (\$36,687) for women and children impacted by domestic violence. An additional \$24,595 is funded through Emergency Shelter Grant. See C0779.

ENVIRONMENTAL REVIEW COMPLETE; PROJECT COMPLETE. 264 UNDUPLICATED INDIVIDUALS RECEIVED EMERGENCY SHELTER SERVICES.

confidential

Tukwila

98138-

			Number	of Housel	nolds/Person	s Assist	ed						Commu	nity Developme	nt Bloci	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		tremely v Income	Female Headed Household	ls						YTD Budge Total Budget		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	264P		20	244								\$36	,092	\$36,092
	White	-	ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pac Islande	n/ cific Alas	merican Indian/ kan Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	82		75	2	62	5		5	5	16		12			264	
Hispanic	30		8		51							7			96	<u> </u>

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2435 C07282 Matrix Code

Activity Name, Description, & Location

03T

FOY EMERGENCY YOUTH SHELTER OPERATIONS: Funds will be used to provide

emergency shelter for youth ages 11 to 17 years old. Six beds for a girls' shelter located in the City of Bellevue, and six beds for a boys' emergency shelter located in the City of Kenmore.

confidential

Bellevue

98008-98028-

Kenmore

ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE UNDUPLICATED INDIVIDUALS RECEIVED EMERGENCY SHELTER.

52 REMAINING

FUNDS TO BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE.

			Number	of House	holds/Perso	ns Assist	ted					Commu	nity Development	Block	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely Low Income	Female Headed Households						YTD Budget Total Budgeted		YTD Expense Total Expended this Reporting Period
02/07	LMC	2	52P		16	31							\$16,33	36	\$7,673
	Whit	-	ck/African American	Asian	American Indian/ Alaskan Nativ	Native Hawaiii re Other Pa Island	an/ Indian/ cific Alaskan Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	То	otal	
Total	19		12	2	6		1	1	3	1	7		5	52	
Hispanic	3		1				1		1		2			8	

f. Accomplishments/Status

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes 1 = Canceled; 2 = Completed;

3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2436 C07296

03T

HOME / ARISE OPERATING COST: Funds will support operations of an emergency shelter for single men located in South King County.

ENVIRONMENTAL REVIEW COMPLETE; ACTIVITIES UNDERWAY. 300 UNDUPLICATED INDIVIDUALS RECEIVED ONE OR MORE OF THE FOLLOWING SERVICES: EMERGENCY SHELTER, DROP-IN CENTER SUPPORT, MEAL DISTRIBUTION, PHYSICAL AND MENTAL HEALTH CARE, SUBSTANCE ABUSE PROGRAM HELP, AND EMPLOYMENT ASSISTANCE. PROJECT COMPLETE.

1229 W. Smith

Kent /Renton

98035-

			Number	of Housel	nolds/Person	s Assiste	ed						Commu	nity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		tremely v Income	Femal Heade Househ	ed						YTD B Total Bu		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	300P		50	250								;	\$36,166	\$36,166
	White		ck/African American	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pac Islande	n/ cific Al	American Indian/ askan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	150	1	110	5	6	3		4	4	3	5	10			300	
Hispanic											2	10			12	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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G	rantee P	erfo	rmance	Report v	with Numb	er of H	louseholds/	Persons As	sisted			F	Period Covered:	:	
	Summary												from:	1/1/2007	to: 12/31/2007
С	ommunity I	Devel	lopment	Block Gran	t Program										
a. Activ	ity No.	Mat	trix Code	Activity Name, [Description, & Loca	ation		f	Accomplishment	ts/Status					
2437	7 C07441		005												
				RGENCY AS come househ		Funds v	will be used to p	(CUMULATIVE	NTAL REVIEW E ACCOMPLISH R EMERGENCY	IMENTS: 24	10 UNDUPLICA	ATED PERS		
100 2	3rd Ave S				Seattle		98144-								
			Numbe	er of Housel	nolds/Person	s Assis	ted					Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	tivity ode **	Total	Moderate Income***		tremely w Income	Female Headed Households						YTD Total E	Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	240P		5	235								\$15,000	\$15,000
	White		ack/African American	Asian	American Indian/ Alaskan Native	Native Hawaii Other Pa Island	ian/ Indian/ acific Alaskan Nativ	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	92		91	7	12	28					10			240	
Hispanic	12													12	
a. Activ	ity No.	Mat	trix Code	Activity Name, I	Description, & Loca	ation	-	f	Accomplishment	ts/Status	!				
2438	3 C07445		03T												
to pay	y for service:	s of a			in South King					NTAL REVIEW TED INDIVIDUA		•		ER.	396
23960	35th Place	S.			Kent		98032-								
			Numbe	er of Housel	holds/Person	s Assis	ted					Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded		tivity ode **	Total	Moderate Income***		tremely w Income	Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	396P			396								\$25,669	\$25,669
	White		ack/African American	Asian	American Indian/ Alaskan Native	Native Hawaii Other Pa Island	ian/ Indian/ acific Alaskan Nativ	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	122		156	5	4	17					92			396	
Hispanic															
							44. 4. 4. 4. 4.								
Low/Mod: LMJ = Job		nefit; L	.MC = Limite	d Clientele; LMF SBS = Spot Basi			** Activity Coc 1 = Canceled; 2 = C 3 = Underway; 4 = Budgeted	ompleted; PI	*Moderate II B = Presumed Be	ncome Codes nefit					
	3/31	/2008	3 4:17:39	PM —				Page	143						

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2439 C07449 Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

NEIGHBORHOOD HOUSE HELPLINE-EVICTION PREVENTION PROGRAM: Funds will be used to provide low income households emergency assistance and eviction prevention services.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATED; ACTIVITIES UNDERWAY -4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 231 UNDUPLICATED PERSONS ASSISTED. DUPLICATED PERSONS: 83 RECEIVED FINANCIAL ASSISTANCE AND 209 RECEIVED HOUSING STABILIZATION SERVICES. PROJECT COMPLETE.

422 SW 102nd St

Seattle

98146-

			Number	of House	holds/Persor	ns Assist	ted						Commu	nity Develop	ment Bloci	k Grant Funds
	National Objective Code *	Activity Code **	Total	Moderate Income***		xtremely w Income	Fem Hea House	ded						YTD Bu		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	231P		7	224								\$	24,900	\$24,900
	White		ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pa Island	an/ cific	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	65		118		36	5						7			231	
Hispanic																

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2440 C07453 Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

SOUTH KING COUNTY FOOD COALITION EMERGENCY ASSISTANCE: Funds will be used to provide emergency food assistance to South King County households at 7 sites.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATIONS UNDERWAY - 1ST QUARTER. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 37,438 UNDUPLICATED PERSONS ASSISTED AND 4,632,384 POUNDS OF FOOD PROVIDED. **PROJECT** COMPLETE.

South King County Sub-Region

Des Moines

98198-

			Number	of House	holds/Perso	ns Assist	ed						Commu	nity Develo	oment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely Low Income	Female Headed Household	ls							Budget udgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	37438P		3,395	33,765									\$86,267	\$86,267
	White		ck/African American	Asian	American Indian/ Alaskan Nativ	Native Hawaiia e Other Pa Island	an/ cific Alas	merican Indian/ kan Native k White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	14,33	34	4,465	3,520	960	1,81	5					12,344			37,438	
Hispanic												2,018			2,018	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2441 C07455

Matrix Code 03T

atrix Code Activity Name, Description, & Location

f. Accomplishments/Status

SOUTH KING COUNTY YOUTH SHELTER OPERATING COST: Funds will be used to support services (\$8,500) and operation (\$11,740) of an emergency shelter for youth in South King County.

ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE 56
UNDUPLICATED INDIVIDUALS RECEIVED ONE OR MORE OF THE FOLLOWING SERVICES:
EMERGENCY SHELTER, MEALS, MENTAL HEALTH SERVICES, SUBSTANCE ABUSE
PREVENTION SERVICES, HOMELESS PREVENTION, OR OTHER SERVICES.

1424 Auburn Way S.

Auburn

98002-

			Number	of House	holds/Persor	ns Assist	ed						Commu	nity Development E	lock Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		xtremely w Income	Fema Heade Househ	ed						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	56P			54								\$20,240	\$20,240
	White		ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pa Island	an/ cific Al	American Indian/ laskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total	26		18	1	2	1				5		3		56	
Hispanic												3		3	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

nceled; 2 = Completed; PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No.

2442 C07472

Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

VASHON-MAURY ISLAND COMMUNITY SAFETY NET EMERGENCY ASSISTANCE: Funds will be used to provide low income households with emergency assistance for such things as food, rent, utilities, and transportation.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT NEGOTIATIONS COMPLETED; ACTIVITIES UNDERWAY. 1ST QUARTER - 32 CLIENTS SERVED; ZERO FINANCIAL ASSISTANCE USED. 5/11/07. 2ND QUARTER REPORTS AN ADDITIONAL 46 PEOPLE SERVED. 3RD QUARTER REPORTS AN ADDITIONAL 41 PEOPLE SERVED. 4TH QUARTER REPORTS AN ADDITIONAL 43 UNDUPLICATED PEOPLE SERVED. **PROJECT** COMPLETE

20110 Vashon Hwy SW

Vashon

98070-

			Nun	ber of House	holds/Pers	ons Assis	ted						Commi	unity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	То	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD E Total Bi		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	16:	2P	34	128									\$15,000	\$15,000
	White	e E	Black/Africa Americar		Americar Indian/ Alaskan Na	Hawaii	an/ In- acific Alaska	erican dian/ n Native Vhite	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	151		4	3	1			2		1]	162	
Hispanic	2														2	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Period Covered: from:

1/1/2007

2007 to: 1

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2443 C07487

Matrix Code

Activity Name, Description, & Location

005

f. Accomplishments/Status

FEDERAL WAY EMERGENCY SERVICES (HSS1): Funds will be used to contract for emergency services for residents of Federal Way with the Community Health Centers of King County and Multi-Service Center Food Bank.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT NEGOTIATIONS UNDERWAY - 2ND QUARTER CUMULATIVE ACCOMPLISHMENTS: 7599 UNDUPLICATED PERSONS SERVED. 3RD QTR CUMULATIVE ACCOMPLISHMENTS: 9342 UNDUPLICATED PERSONS SERVED, 2909 POUNDS OF FOOD PROVIDED, AND 2240 DENTAL VISITS PROVIDED. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 11,301 UNDUPLICATED PERSONS ASSISTED, 4,042 POUNDS OF FOOD PROVIDED, AND 2,996 DENTAL VISITS PROVIDED.

33431 13th Place S & 1200 S 336th St

Federal Way

98003-

			Number	of House	holds/Pers	ons Assis	ted						Commu	inity Development Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	11301P		1,513	9,300								\$22,149	\$22,149
	White	-	ack/African American	Asian	American Indian/ Alaskan Na	Hawaii	an/ Indi acific Alaskan	an/ Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total	7,38	6	1,744	371	191	238	3					1,371		11,301	
Hispanic	3,05	9										429		3,488	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No.

2444 C07489

Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

FEDERAL WAY SPECIAL NEEDS (HSS2): Funds will be used to contract services for special needs elderly and disabled residents of Federal Way with the ElderHealth Northwest, Federal Way Senior Center and Orion Industries.

ENVIRONMENTAL REVIEW COMPLETE; CONTRACT EXECUTED. 1ST AND 2ND QTR CUMULATIVE ACCOMPLISHMENTS: 60 UNDUPLICATED PEOPLE ASSISTED. 3RD QTR CUMULATIVE ACCOMPLISHMENTS: 78 UNDUPLICATED PEOPLE ASSISTED. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 89 UNDUPLICATED PEOPLE ASSISTED, 31 EMPLOYMENT INTAKE AND ASSESSMENT COMPLETE, AND 1,389 DAYS OF SENIOR CARE PROVIDED.

3921 Talbott Rd S; 4016 352nd Street; 33926 Renton; Auburn;

98055; 980

9th Av Federal Way

			Number	r of Housel	nolds/Pers	ons Assis	ted						Commi	unity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD B Total Bu		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	89P		16	70								:	\$35,231	\$35,231
	Whit		ck/African merican	Asian	American Indian/ Alaskan Nat	Hawaii	an/ Ind	rican dian/ n Native Vhite	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	67		10	1	3				3	1		4			89	7
Hispanic	İ											3		ĺ	3	1

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2445 C07495 Matrix Code 005

Activity Name, Description, & Location

f. Accomplishments/Status

FEDERAL WAY LOW-INCOME FAMILY WITH CHILDREN SERVICES (HSS3): Funds will be used to contract services for low-income families with children in Federal Way with Big Brothers Big Sisters of King and Pierce Counties and the Institute for Family Development.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATIONS UNDERWAY- 2ND QUARTER CUMULATIVE ACCOMPLISHMENTS: 58 PEOPLE SERVED. 3RD CUMULATIVE ACCOMPLISHMENTS: 69 UNDUPLICATED PEOPLE SERVED AND 196 CLIENT SERVICES PROVIDED. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 87 UNDUPLICATED PEOPLE SERVED AND 256.22 HOURS OF CLIENT SERVICES PROVIDED. **PROJECT** COMPLETE.

City-wide Federal Way 98003/9802

			Number	of House	holds/Perso	ns Assis	ted						Commu	nity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely ow Income	Fem Hea House							YTD B Total Bu		YTD Expense Total Expended this Reporting Period
01/07	LMC	2	87P		32	34								9	\$28,597	\$28,597
	White		ck/African merican	Asian	American Indian/ Alaskan Nativ	Native Hawaii Other Pa Island	an/ icific	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	48		15	1		1		2				20			87	
Hispanic												10			10	<u> </u>

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2446 C07497

Matrix Code 05L

de Activity Name, Description, & Location

f. Accomplishments/Status

CHILDREN'S HOME SOCIETY OF WA STRENGTHENING FAMILIES: Funds will be used to provide low-income Renton families with children ages birth to three with comprehensive services designed to improve the healthy development of children via weekly home visits through a subcontract with Children's Home Society.

ENVIRONMENTAL REVIEW COMPLETED; CONTRACT NEGOTIATIONS COMPLETED DURING 1ST QUARTER. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 16 UNDUPLICATED PERSONS ASSISTED AND 214 HOME VISITS MADE. PROJECT COMPLETE.

City-Wide

Renton

98057-

			Number	of House	holds/Person	s Assisted						Commu	ınity Develo	pment Block	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		v Income H	emale eaded useholds							Budget udgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	16P		3	12								\$12,326	\$12,325
	Whit		ack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	10		4								2			16]
Hispanic	8										2			10	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2447 C07498 Matrix Code 050

Activity Name, Description, & Location

f. Accomplishments/Status

INSTITUTE FOR FAMILY DEVELOPMENT-PARENTS AND CHILDREN TOGETHER (PACT): Funds will be used to deliver in-home counseling, skill building and support services to high risk children and their families in the City of Renton.

ENVIRONMENTAL REVIEW COMPLETED; PROJECT COMPLETE CUMULATIVE ACCOMPLISHMENTS: 29 PEOPLE ASSISTED. BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE.

4TH QUARTER REMAINING FUNDS TO

City-Wide

Renton

98057-

			Number	of Housel	nolds/Perso	ns Assist	ted						Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		extremely ow Income	Fema Head Househ	ed							Budget Sudgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	29P		9	11									\$12,798	\$10,352
	White		ck/African American	Asian	American Indian/ Alaskan Native	Native Hawaii Other Pa Island	an/ cific A	American Indian/ laskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	18		4			1						6			29	
Hispanic	2														2	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

3/31/2008 4:17:39 PM

G	rantee	Perf	ormance	Report v	with Nun	nber of F	louseho	olds/P	ersons As	sisted			Pe	eriod Covered:		
			Activities						0.0007.0					from:	1/1/2007	to: 12/31/2007
C	ommuni	ty Dev	elopment E	Block Gran	t Program											
a. Activi	ty No.	N	latrix Code	Activity Name,	Description, &	Location			f	Accomplishment	s/Status					-
2448	C078	65	005													
emerg	gency foc	d and	ICY FEEDING referrals to Seattle & Kin	residents th					cy A	CCOMPLISE	NTAL REVIEW (HMENTS: 979 L AND 840 INFAN	JNDUPLICA	TED PEOPLE /			CUMULATIVE MEALS
City-V	/ide				Renton		980	55-								
			Number	r of House	holds/Pers	ons Assis	ted						Commun	ity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	5							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	979P		100	869									\$10,000	\$10,000
	White	e E	Black/African American	Asian	American Indian/ Alaskan Na	Hawai	ian/ lask	nerican ndian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	413	3	221	18	33	25				8		261			979	
Hispanic	179)													179	
RENT Comn		MMUNI n Scho	05L TIES IN SC ols to provid			to students		families			NTAL REVIEW JMULATIVE AC		,			DERWAY 4TH
			Number	r of House	holds/Pers	ons Assis	ted						Commun	ity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households	6							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMC	2	194P		97	19									\$12,327	\$12,327
	White	e E	Black/African American	Asian	American Indian/ Alaskan Na	Hawai	ian/ lask	nerican ndian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	104		65	5	1	3		1	4	5	2	4			194	
Hispanic	54		3												57	
Low/Mod:	s: Slum/Blig	Benefit;	odes: LMC = Limited = Area Basis; S				** Activit 1 = Cancele 3 = Underw Budgeted	d; 2 = Cor	mpleted; PB	Moderate Ir = Presumed Bei	ncome Codes nefit					

Page 153

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2250 C04163

Matrix Code 08 Activity Name, Description, & Location

Relocation - 570.201(i)

f. Accomplishments/Status

SUMMERWOOD APARTMENTS: DASH will use funds to acquire and rehabilitate an 117 unit apartment complex in Redmond providing permanent rental housing for families and individuals. Complex will have 48 (1 & 2 bdrm) units, 12 (3bdrm) units & 12 (4 bdrm) units. 6 units will serve developmentally disabled, 19 more units will serve other special needs, and 20 will targeted to folks coming from transitional housing. One unit will be for on-site manager. 45 units at 30%, 56 units at 50%, 10 units at 60% & 6 units above 80%.

PROJECT COMPLETE. BENEFICIARIES WERE REPORTED IN THE 2006 CAPER. CDBG FUNDED THE RELOCATION OF 46 VERY LOW-INCOME HOUSEHOLDS, 54 LOW-INCOME HOUSEHOLDS, 12 MODERATE-INCOME HOUSEHOLDS AND 6 NON-LMI HOUSEHOLDS, FOR A TOTAL OF 118 BENEFICIARIES.

9805 Avondale Road NE

Redmond

98052-

			Number	of Housel	holds/Person	s Assist	ted						Commu	nity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		tremely w Income	Fema Head Housel	ded							Budget Sudgeted	YTD Expense Total Expended this Reporting Period
05/05	LMC	2	118H		54	46	57	7							\$0	\$0
	White	-	ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaii Other Pa Island	an/ cific A	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	80		11	8	3					1		15			118	
Hispanic	49														49	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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	Grantee	Perfo	rmance	Report v	vith Nur	nber of Hous	seholds/P	ersons As	sisted			F	Period Covered:		
	Summa	ry of A	ctivitie	s									from:	1/1/2007	to: 12/31/2007
	Communi	ty Devel	lopment	Block Grant	t Program										
a. Ad	tivity No.	Mat	trix Code	Activity Name, D	Description, &	Location		f.	Accomplishment	s/Status					
24	66 C070	11	80												
				ACTIVITIES: Uniform Rel		ill be used to add t.	dress relocat	R	EPORTED (N ACTIVITIES A JNDER ACCOM PTURED AND F	IPLISHMEN	TS QUARTER	LY.	REN	D WILL BE MAINING FUNDS
			Numbe	er of Housel	nolds/Pers	sons Assisted						Commu	nity Develo _l	oment Block	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Low Income He	male aded seholds							Budget udgeted	YTD Expense Total Expended this Reporting Period
07/07		2												\$35,000	\$14,052
	Whit		ack/African American	Asian	Americar Indian/ Alaskan Na	Hawaiian/	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total															
Hispani	С												•		
a. Ad	tivity No.	Mai	trix Code	Activity Name, D	Description, &	Location		f.	Accomplishment	s/Status	J.		<u>'</u>		
relo		ts. Con		OME/CDBG		RTMENTS: Fun ah	us will be us			ER REHABILITA COMPLETION (Т	VVILL	KEI OKI BE	NEFICIARY
			Numbe	er of Housel	nolds/Pers	sons Assisted						Commu	nity Develo	oment Bloci	Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Low Income He	male aded seholds							Budget udgeted	YTD Expense Total Expended this Reporting Period
02/07	LMH	3											\$	252,714	\$252,714
	Whit		ack/African American	Asian	Americar Indian/ Alaskan Na	Hawaiian/	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total															
Total Hispani	c														
	C														
*Nation Low/Mo	onal Object d: LMA = Area lobs: Slum/Blig Urgent Need.	a Benefit; L ght: SBA = /	.MC = Limite	od Clientele; LMH SBS = Spot Basis		1 = C	ctivity Code anceled; 2 = Cor nderway; 4 = Freed	npleted; PB	= Presumed Bei	ncome Codes					

Period Covered: **Grantee Performance Report with Number of Households/Persons Assisted Summary of Activities** from: 1/1/2007 to: 12/31/2007 **Community Development Block Grant Program** a. Activity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status 1208 C00629 14A Housing Rehabilitation - 570.202 KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will provide interest free deferred PROJECT COMPLETED IN 2006. 2 UNITS WERE COMPLETED AND REPORTED IN THE 2003 payment loans for health and safety repairs to low- and moderate- income homeowners CAPER. (80% of median). Low- income homeowners (below 50% of median) are eligible for emergency and mobile home grants. Kirkland 98033-City-wide Number of Households/Persons Assisted **Community Development Block Grant Funds** Moderate Low Income Extremely Female YTD Budget YTD Expense National Activity

Initially Funded	Code *	9 **	Income***	Lo		seholds						Total B	udgeted	Total Expended this Reporting Period
01/00	LMH 2												\$0	\$0
	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total														
Hispanic														

*National Objective Codes:

Date

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2399 C04150 Matrix Code

Activity Name, Description, & Location

14B

f. Accomplishments/Status

PARAMOUNT HOUSE: Installation of a new fire alarm system at a public housing facility, Paramount House. 2007 supplementary funds were added to this project in order to help move the project forward to completion. 2007 funds were previously set up under project number C07515.

ADDITIONAL FUNDS PROVIDED BY CITY OF SHORELINE; CONTRACT COMPLETION DATE EXTENDED BY JRC. FUNDING INCREASED TO \$60,000. 2/29/08 PROJECT COMPLETE. BENEFICIARY DATA PROVIDED WCD. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2009 FUNDING CYCLE

1750 NE 145th

Shoreline

98155-

			Number	of Housel	nolds/Pers	ons Assis	ted						Comm	unity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								Budget sudgeted	YTD Expense Total Expended this Reporting Period
10/03	LMH	2	70H		4	66									\$60,000	\$59,940
,	White	-	ack/African American	Asian	Americar Indian/ Alaskan Na	Hawaii	an/ Ind	erican dian/ n Native Vhite	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total			5	17								48]	70	
Hispanic			5												5	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

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Carnate Performance Report with Number of Households/Persons Assisted Summary of Activities Summary of Activity Summary of Activit
S. Add No. Maria Color
A county No. Advisor Code 2410 C05026 148 2410 C0502
ENUMCLAW FOURPLEXES ACQUISITION AND REHABILITATION: Funds will be used to for the rehabilisation of low and moderate income rental and transitional housing units. ### Add Dickson Ave ### Enumciaw 98/022- Number of Households/Persons Assisted
ENUMCLAW FOURPLEXES ACOUISITION AND REHABILITATION. Funds will be used to for the rehabilisation of low and moderate income rental and transitional housing units. ### Add Dickson Ave
For the rehabilitation of low and moderate income rental and transitional housing units. COMPLETE. ANY REMAINING FUNDS WILL BE RECAPTURED. 410 Dickson Ave
Number of Households/Persons Assisted Community Development Block Grant Funds Code Total Make Code
Number of Households/Persons Assisted Community Development Block Grant Funds Color Color Total Maderate Low Income Extremely Fended Code Total Maderate Low Income Code Households Code Total Maderate Low Income Households Code Total Maderate Low Income Households Code Households Code Total Maderate Low Income Households Code Households Code Total Maderate Low Income Households Code Households Code Total Maderate Code Code Total Maderate Code Code Code Code Code Total Maderate Code
Statistical Continue Contin
Statistical Continue Contin
Initiality Code Code Code Code Code Income Low Income Headed Households Hous
10/04 LMH 2 16H 7 8 8 S67,743 \$47,743
White Black/Arican Asian Anerican Asian American Asian American Asian Native Code Islander Native Islander Native Islander Nation Other Pacific Asian Native Islander Native I
White Black/African Asian Asian American Asian American Asian Native Black/African American Asian Native American Asian Native Black/African American Asian Native Black/African American Asian Native American American Asian Native Black/African American Asian Native American American American Asian Native American American Asian Native Black/African American American American Asian Native Black/African American American American Asian Native Black/African American American American American American Asian Native Black/African American American American Asian Native Black/African American American American Asian Native Black/African American Ame
American American American American Alaskan Native Other Pacific Alaskan Native Other Pacific Alaskan Native American & American & American & American & Alaskan Amitve & American & American & American Alaskan Native & American & American Alaskan Native & American & American American & American American & American
Total 16
Hispanic Mairx Code 2404 C05036 14A Activity Name, Description, & Location I. Accomplishments/Status Activity No. 2404 C05036 14A Activity Name, Description, & Location II. Accomplishments/Status
Hispanic Matrix Code Activity Name, Description, & Location I. Accomplishments/Status Activity No. 2404 C05036 14A CO5036 14A CO5036 14A CARNATION SANITARY SEWER COLLECTION SYSTEM: Funds will be used to provide side sewer connections to qualified low and moderate-income home owners to replace septic systems in the City of Carnation 98104-
Activity No. Matrix Code Activity Name, Description, & Location I. Accomplishments/Status
CARNATION SANITARY SEWER COLLECTION SYSTEM: Funds will be used to provide side sewer connections to qualified low and moderate-income home owners to replace septic systems in the City of Carnation. Community-wide Carnation 98104- Number of Households/Persons Assisted National Indiany Funded Dodgettive Funded Dodg
CARNATION SANITARY SEWER COLLECTION SYSTEM: Funds will be used to provide side sewer connections to qualified low and moderate-income home owners to replace septic systems in the City of Carnation Community-wide Carnation 98104- Number of Households/Persons Assisted National Indiany Funded Code ** Code
provide side sewer connections to qualified low and moderate-income home owners to replace septic systems in the City of Carnation. Community-wide Carnation 98104- Number of Households/Persons Assisted National Initially Objective Funded Ocde* Code*
replace septic systems in the City of Carnation. Community-wide Carnation 98104- Number of Households/Persons Assisted N
National Initially National Initially Objective Funded Code * Cod
National Initially National Initially Objective Funded Code * Cod
Date Initially Funded Code* Code* Code* Total Moderate Income*** Low Income Extremely Evanded Headed Households Total Moderate Income*** Low Income Extremely Evanded Headed Households Total Budgeted Total Budgeted Total Budgeted Total Budgeted Total Budgeted Total Budgeted Total Expended this Reporting Period **Mite** Black/African American Indian/ Alaskan Native Maskan Native Mother Pacific Islander** **Total American American Indian/ Alaskan Native Mother Pacific Islander** **Total Indian/ Alaskan Native Mother Pacific Island
Initially Funded Code *
Total Hispanic Code *
White Black/African American American Indian/ Alaskan Native Hawaiian/ Other Pacific Islander White White White White American American American American & Black/African Am. Total Hispanic Total Indian/ Alaskan Native & Black/African Am. White Black/African Am. Indian/ Alaskan Native & Black/African Am. Asian & White Black/African & Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. White Black/African & Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ American & Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African & Indian/Alaskan Native
White Black/African American American Indian/ Alaskan Native Hawaiian/ Other Pacific Islander White White White White American American American American & Black/African Am. Total Hispanic Total Indian/ Alaskan Native & Black/African Am. White Black/African Am. Indian/ Alaskan Native & Black/African Am. Asian & White Black/African & Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. White Black/African & Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ American & Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African Am. Indian/ Alaskan Native & Black/African & Indian/Alaskan Native
American Alaskan Native Alaskan Native Black/ African Am. Total Hispanic American Alaskan Native Alaskan Native Black/ African Am. American & Alaskan Native & Black/ African Am. American & White Black/ African Am. American & Black/ African Am. Indian/ Other Pacific Islander & White Black/ African Am.
Alaskan Native Other Pacific Islander & White Black/ African Am. Total Hispanic Islander Isl
Total Hispanic
Hispanic
*National Objective Codes: *** Activity Codes: ***Moderate Income Codes
*National Objective Codes: ***Moderate Income Codes
MOUGIAGE INCOME COUCS
Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; 1 = Canceled; 2 = Completed; PB = Presumed Benefit
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: 3 = Underway; 4 = Funds URG = Urgent Need. Budgeted
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Gra	ntee	Perfo	rmance	Report v	vith Num	Pe	eriod Covered									
Sur	mmar	y of A	ctivities	·					0.0007.0	0.000				from:	1/1/2007	to: 12/31/2007
Com	nmunit	y Devel	opment E	Block Grant	Program											
a. Activity N	No.	Mat	rix Code A	Activity Name, D	Description, & L	ocation			f.	Accomplishment	s/Status					
2295	C0504	8	14B													
electrical the on-si	l repair ite resid	s to a 1 dent ma	51 multifaı	ntercommu mily apartm ROJECT IS 007.	ent complex	k in Kent.	One apart	ment is	s for	ROJECT CA	NCELLED; FUN	NDS REPRO	GRAMMED IN	12/2006 H	FP ALLOCA	TION.
			Number	of Housel	nolds/Perso	ons Assis	ted						Commun	ity Develo	pment Bloc	k Grant Funds
Initially Obj		Activity Code **	Total	Moderate Income***		Extremely Low Income	Female Headed Households								Budget Budgeted	YTD Expense Total Expended this Reporting Period
12/05 L	.MH	1														
	White Black/African Asian American Indian/ Alaskan Native Black/African American & White Black/African American & White Black/African American & Black/African American & White Black/African American & Black/ African Am. Total Asian/Pacific Islander Slander Slan															
Total																
Hispanic																
SHOREL plumbing homeow																
			Number	r of Housel	nolds/Perso	ons Assis	ted						Commun	ity Develo	pment Bloc	k Grant Funds
Initially Obj		Activity Code **	Total	Moderate Income***		Extremely Low Income	Female Headed Households								Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/06 L	.MH	2													\$0	\$0
	White		ack/African American	Asian	American Indian/ Alaskan Nati	Nativ Hawaii ve Other Pa Island	an/ In- acific Alaska	erican dian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total																
Hispanic					1											
	A = Area Slum/Blight Need.	Benefit; L ht: SBA = /	MC = Limited	Clientele; LMH BS = Spot Basis			** Activity 1 = Canceled 3 = Underwa Budgeted	d; 2 = Coi	mpleted; PB	= Presumed Be	ncome Codes nefit		<u> </u>			

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2396 C06170 Matrix Code 14B

Activity Name, Description, & Location

f. Accomplishments/Status

MINE HILL APARTMENTS: SAHG will use funds to rehabilitate a 28 unit apartment complex in Issaquah. The complex has 8 (1-bdrm) units, 12 (2--bdrm) units, and 8 (3bdrm) units. The complex currently has a Section 8 contract and will be underwritten with 14 units at 30% of median, 9 units at 50% of median, and 6 units at 60% of median income.

UPDATED PROJECT BUDGET. PROJECT COMPLETE. COST & BENEFICIARY DATA ENTERED. ANY REMAINING FUNDS WILL BE RECAPTURED.

			Number	of House	holds/Pers	ons Assis	ted					Commu	nity Develo	pment Bloc	ck Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period
05/06	LMH	2	28H		8	20	16							\$4,578	\$0
	Whit		ack/African American	Asian	Americar Indian/ Alaskan Na	Hawaii	an/ Indian/ cific Alaskan Nativ	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	23			4			1							28	
Hispanic	2													2	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2305 C06238

Matrix Code 14A

rix Code Activity Name, Description, & Location

f. Accomplishments/Status

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

COMPLETED 30 HOUSING REPAIRS IN 2007. THESE PROJECTS WERE COMMITTED BUT INCOMPLETE AT YEAR END 2006. PROGRAM REMAINS OPEN UNTIL REMAINING HOUSING REPAIR PROJECTS HAVE BEEN COMPLETED.

401 Fifth Avenue, Suite 510

Seattle

			Number	of Housel	nolds/Pers	ons Assis	ted						Commu	ınity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							YTD Bu		YTD Expense Total Expended this Reporting Period
01/06	LMH	3	30H		11	15								\$3	90,067	\$245,749
	White		ck/African merican	Asian	American Indian/ Alaskan Nat	Hawaii	an/ Ind	rican dian/ n Native Vhite	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	23		4	1	1							1			30	Ī
Hispanic	2				1										3	1

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

Period Covered: from:

1/1/2007 to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2451 C07039 Matrix Code

Activity Name, Description, & Location

14A

f. Accomplishments/Status

SHORELINE MINOR HOME REPAIR PROGRAM: Funds will be used to provide lowcost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

ENVIRONMENTAL REVIEW COMPETED; ACTIVITIES COMPLETED. ANNUAL CUMULATIVE ACCOMPLISHMENTS: 43 PEOPLE/20 HOMES RECEIVED 124 MINOR HOME PROJECT WAS COMPLETED IN 2007, REPAIRS. BUT AS THE INITIAL DRAW WAS NOT COMPLETED UNTIL 2/20/2008, THE PROJECT MUST

REMAIN OPEN ON THE PR03 FOR 2008. THERE WILL BE NO ACTIVITIES IN 2008.

Shoreline - Citywide

			Number	of Housel	holds/Pers	sons Assis	ted					Commi	ınity Develo	pment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							Budget Budgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	2	20H		5	10								\$70,000	\$70,000
	Whit		ack/African American	Asian	Americar Indian/ Alaskan Na	Hawaii	an/ Indian/ acific Alaskan Nativ	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	18			1							1			20	
Hispanic	4													4	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2413 C07238 Matrix Code 14A

Activity Name, Description, & Location

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred

payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

f. Accomplishments/Status

ESTABLISHED PROJECT IN IDIS 4/07 PROGRAM HAS BEEN UNDERWAY SINCE 1/01 AND DRAWS HELD UNTIL 2007 HUD GRANT WAS RECEIVED. 138 SINGLE-FAMILY, OWNER-OCCUPIED HOMES OF LOW- AND MODERATE-INCOME FAMILIES WERE REPAIRED. COMMITTED BUT UNSPENT ACTIVITIES ARE MOVED FORWARD TO 2008 PROGRAM YEAR. PROGRAM REMAINS OPEN UNTIL ACTIVE HOUSING REPAIRS HAVE BEEN COMPLETED.

King County Consortium

			Number	of House	holds/Perso	ns Assist	ted						Commun	ity Develop	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely ow Income	Fem Hea House	ded						YTD Bu		YTD Expense Total Expended this Reporting Period
01/07	LMH	3	138H		38	90								\$2,0	20,535	\$1,074,085
	White		ck/African merican	Asian	American Indian/ Alaskan Native	Native Hawaiia Other Pa Island	an/ cific	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total	102		15	10	1	4		1				5			138	
Hispanic	7		0		1							1			9	=

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

G	rantee	Perf	ormance	Report v	with Nur	nber of F	louseho	lds/P	ersons Assisted			Pe	eriod Covere	d:	
			Activities					100,1					from:	1/1/2007	to: 12/31/2007
С	ommuni	ty Dev	elopment E	Block Gran	t Program	1									
a. Activ	ity No.	N	Matrix Code	Activity Name, I	Description, &	Location			f. Accomplishment	s/Status					
2414	1 C072	43	14H												
of Ho CDB0		pair pi ME do	ogram serv Illars.			ill be used to loans/grants				IS COMPLETE OR BENEFICIAI					
3				r of Housel	holds/Par	sons Assis	tod					Commun	ity Dovel	onment Bloc	k Grant Funds
Date	National	Activity		Moderate	Low Income		Female	1				Commun		D Budget	YTD Expense
Initially Funded	Objective Code *	Code *		Income***	Low income	Low Income	Headed Households							Budgeted	Total Expended this Reporting Period
01/07	White Black/African Asian American Indian/ American Indian/ Alaskan Native Other Pacific Alaskan Native White Black/ White Black/African American Asian American Ame														
	White Black/African Asian American Indian/ Alaskan Native Hawaiian/ Other Pacific Islander Awhite Stall Mark Alaskan Native & White Asian & White Black/African Am. Indian/ Alaskan Native & Black/ African Am. Other Multi- Racial Asian/Pacific Islander American & White Black/African Am. Other Multi- Racial Asian/Pacific Islander American & White Black/ African Am.														
Total	otal Islander & White African Am.														
Hispanic															
family	COMMUN homes i	NITY H		nty to provid		acquire and ent affordab				ER REHABILITA N OF PROJECT		BENEFICIARY	′ DATA W	/ILL BE REPO	ORTED UPON
South	County	locatio	ns		Seattle	•									
			Numbe	r of Housel	holds/Per	sons Assis	ted					Commun	ity Devel	opment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code *	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households							D Budget Budgeted	YTD Expense Total Expended this Reporting Period
02/07	LMH	3						1						\$156,309	\$156,309
1	Whit	e I	Black/African American	Asian	America Indian/ Alaskan Na	Hawaii	an/ In acific Alaska	erican dian/ an Native White	Asian & White Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total															
Hispanic															
Low/Mod: LMJ = Job	s: Slum/Blig gent Need.	Benefit; ght: SBA	LMC = Limited	d Clientele; LMH BS = Spot Basi			** Activity 1 = Canceled 3 = Underwa Budgeted	d; 2 = Coi	mpleted; PB = Presumed Bei						

Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2452 C07342 Matrix Code

Activity Name, Description, & Location

14A

f. Accomplishments/Status

TUKWILA/SEATAC/DESMOINES MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region cities of Tukwila, SeaTac and Des Moines.

ENVIRONMENTAL REVIEW RECORD COMPLETED; CONTRACT NEGOTIATED; ACTIVITIES UNDERWAY. - 1ST QUARTER. CUMULATUVE 4TH QUARTER: 51 EXTREMELY LOW, LOW AND MODERATE INCOME HOUSING UNITS WERE ASSISTED. PROJECT WAS COMPLETED IN 2007, BUT DUE TO THE PROCESS OF KING COUNTY NOT FUNDING A PROJECT UNTIL IT IS DRAWN, THE FIRST DRAW AND FUNDING WASN'T COMPLETED UNTIL 1/4/2008. THUS THIS PROJECT MUST SHOW ON THE 2007 & 2008 PR03.

12424 42nd Avenue South

Tukwila

98168-

City of SeaTac

City of Des Moines

			Number	r of House	holds/Perso	ns Assis	ted						Commun	ity Development E	lock Grant F	unds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely ow Income	Fen Hea House							YTD Budget Total Budgeted	Total Expe	expense ended this ng Period
01/07	LMH	2	51H		13	35								\$65,000		\$63,638
	White		ck/African merican	Asian	American Indian/ Alaskan Nativ	Nativ Hawaii e Other Pa Island	an/ icific	American Indian/ Alaskan Native & White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Tota		
Total	39		9	3										51		
Hispanic	1													1		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

3/31/2008 4:17:39 PM

(Grantee	Perfo	rmance	Report v	vith Numb	er of Hous	seholds/P	ersons As	sisted				Period Covered	d:	
			ctivitie										from:	1/1/2007	to: 12/31/2007
		-		Block Grant	Program										
a. Acti	vity No.	Ma	trix Code	Activity Name, D	Description, & Loca	ation		f.	Accomplishmen	s/Status					
	C075	15	14C												
KCH	A PARAM	IOUNT I	HOUSE R	EHAB - ACC	CESSIBILITY	IMPROVEM	ENTS: Fund	s will	004450	KOLIA Davis vision		. b. a.b	9. 996		and and a factor of the con-
be us	sed to pro	vide imp	rovement	s to replace	the doors and	hardware o	n 70 units tha	at will T							urther information. v established as an
					and egress du oject activity.			J4150 a	mendment t					,	
	NE 145th	•	аррістіст	tai to triat pri	Shoreline	TROOLOTT	98155-	_D.							
			Numbe	r of Househ	nolds/Person	s Assisted						Commi	ınity Devel	onment Bloc	k Grant Funds
Date	National	Activity	Total				male					Commi		Budget	YTD Expense
Initially	Objective	Code **	Total	Income***		v Income He	aded seholds							Budgeted	Total Expended this
Funded	Code *									Reporting Period					
01/07	LMH	1													
	Whit	e Bla	ack/African	Asian	American	Native	American	Asian & White	Black/African	Am. Indian/	Other Multi-	Asian/Pacific		Total	
		,	American		Indian/ Alaskan Native	Hawaiian/ Other Pacific	Indian/ Alaskan Native		American & White	Alaskan Native & Black/	Racial	Islander			
						Islander	& White			African Am.					
Total															
Hispanic															
									•					1	
*Natio	nal Objec	tive Co	des:			** A	ctivity Code	s: **	*Moderate li	ncome Codes					
				d Clientele; LMH SBS = Spot Basis			Canceled; 2 = Cor Inderway; 4 = Fi		B = Presumed Be	nefit					
	rgent Need.	, 05, . – ,		opot buoit	-, 90	Budg									

Page 166

Period Covered:

from: 1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2472 C07524

Matrix Code 14A

e Activity Name, Description, & Location

f. Accomplishments/Status

CITY OF CARNATION RENTAL REHABILITATION: The funds will be available through the Rental Rehabilitation Loan Program to allow owners of rental properties in Carnation to submit requests to HCD for rental rehabilitation loans for side sewer construction and septic tank decommissioning for eligible properties as defined by the program guidelines. This request is to increase set-aside funding for a specific existing King County HCD program.

ENVIRONMENTAL REVIEW UNDERWAY. ELIGIBLE RENTAL UNITS IDENTIFIED. CONSTRUCTION UNDERWAY.

City-wide Carnation

			Number	of House	holds/Pers	ons Assis	ted					Commu	nity Developm	ent Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD Bud Total Budg		YTD Expense Total Expended this Reporting Period
01/07	LMH	3											\$10	7,177	\$31,117
	Whit		ack/African American	Asian	Americar Indian/ Alaskan Na	Hawaii	an/ Indian/ cific Alaskan Nati	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total															
Hispanic															

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

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Period Covered:

from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2473 C07595 Matrix Code

Activity Name, Description, & Location

14A

f. Accomplishments/Status

VALLEY VIEW SEWER DISTRICT SIDE SEWER CONNECTION PROGRAM: Funds will be used to provide eligible low and moderate income property homeowners with the installation of side sewer connections and decommissioning of the property owners' septic tanks.

Project Area 1 is located in the northwest portion of the District in the Boulevard Park neighborhood of unincorporated King County and in the vicinity of 8th Avenue South and South 104th Street, adjacent to State Route 509.

Project Area 2 is located in the western portion of the District, within the City of Burien, in the vicinity of South 132nd Street and 12th Avenue South.

Project Area 3 is located in the southeast portion of the District in the City of SeaTac, along

South 175th Street between Military Road South and 51st Avenue South.

See Project Desc.

ENVIRONMENTAL REVIEW COMPLETE. CONTRACT EXECUTED. PREPARATION OF BID PACKAGE UNDERWAY. HOUSING ELIGIBILITY DETERMINED FOR 12 HOUSING UNITS.

			Number	of House	holds/Pers	ons Assist	ed						Commu	ınity Develo	ment Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household	3						YTD E Total Bi	Budget udgeted	YTD Expense Total Expended this Reporting Period
01/07	LMH	3												\$	237,891	\$709
	Whi		ck/African merican	Asian	American Indian/ Alaskan Na	Hawaiia	n/ I cific Alask	nerican ndian/ an Native White	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total	
Total																
Hispanio	;															

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 2450 C07751

Matrix Code 14A Activity Name, Description, & Location

f. Accomplishments/Status

RENTON MINOR HOUSING REPAIR PROGRAM: Funds will be used to maintain affordable housing for low and moderate income Renton homeowners by providing minor repairs that maintain health and safety, preserve the dwelling, or modifications for disabilities. Applicants must live within the Renton City limits, own or be purchasing and reside in the dwelling requiring services. Additionally the home cannot be for sale at the time services are requested. Applicants must not exceed current moderate-income level by household size as define by HUD. A maximum of \$5,000 per dwelling may be spent within a ten year period, with no more than \$2000 expended in one calendar year. Those meeting the criteria are eligible for services.

ENVIRONMENTAL RECORD COMPLETED 1/30/07; ACTIVITIES UNDERWAY. 4TH QUARTER CUMULATIVE ACCOMPLISHMENTS: 289 UNDUPLICATED COUNT OF HOMES HAVE RECEIVED 684 MINOR HOME REPAIRS. REMAINING FUNDS TO BE RECAPTURED. REMAINING FUNDS WILL BE RECAPTURED FOR 2009 FUNDING CYCLE. PROJECT WAS COMPLETED IN 2007, HOWEVER, INITIAL DRAW WAS NOT COMPLETED UNTIL 2008, SO THE ACTIVITY MUST REMAIN OPEN ON THE 2008 PR03.

City-wide Renton 98055-

		Number of Households/Persons Assisted Comm											nity Development Block Grant Funds				
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	w Income							Budget Budgeted	YTD Expense Total Expended this Reporting Period			
01/07	LMH	2	289H		91	115							(\$200,000	\$196,990		
	White		lack/African American	Asian	American Indian/ Alaskan Nat	Hawaiia	n/ Indian/ ific Alaskan Native	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total			
Total	248	3	16	19	1	2			1	1	1			289			
Hispanic	1					2								3			

*National Objective Codes:

LowMod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted PB = Presumed Benefit

3/31/2008 4:17:39 PM

Period Covered: from:

to: 12/31/2007

1/1/2007

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, & Location f. Accomplishments/Status

1445 C00909 17A

Economic Development for For-Profit Organizations - 570.203

KENT BORDEN CHEMICAL CDIL (FLOAT): THE CITY OF KENT RECEIVED A CDIL TO PURCHASE COMMERCIAL PROPERTY THAT WILL BE DEVELOPED AND PROVIDE EMPLOYMENT FOR LOW AND MODERATE INCOME PERSONS.

FLOAT LOAN REPAID. CONTRACT RENEGOTIATED - 2% INTEREST REDUCED PAYBACK AMOUNT. PROJECT WILL REMAIN OPEN UNTIL

ALL BENEFICIARY (JOB CREATION) ACTIVITY IS REPORTED. POTENTIAL 285 JOBS.

Kent City Kent

	Number of Households/Persons Assisted Community De														Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD E Total B	Budget udgeted	YTD Expense Total Expended this Reporting Period			
01/00	LMJ		ck/African merican	Asian	American Indian/ Alaskan Na	Hawaiia	in/ Indian/	Asian & White	Black/African American & White	Am. Indian/ Alaskan Native & Black/	Other Multi- Racial	Asian/Pacific Islander		Total				
Total						Islande				African Am.			[
Hispanic																		

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

Period Covered: from:

1/1/2007

to: 12/31/2007

Community Development Block Grant Program

a. Activity No. 1696 C02685 Matrix Code

Activity Name, Description, & Location

18A

f. Accomplishments/Status

KING COUNTY SMALL BUSINESS LOAN PROGRAM: Funds will provide loans to small businesses located in the King County Consortium and to provide servicing of the loans. These funds are a result of program income generated from this project in previous years.

2 LOANS WERE PROCESSED IN 2002. ONE PROVIDED FOR THE EXPANSION OF A BUSINESS AND WILL CREATE A JOB FOR AN ADDITIONAL L/M EMPLOYEE; 2ND LOAN PROVIDED CAPITAL FOR AN EMPLOYEE TO PURCHASE HER EMPLOYER'S BUSINESS.FUNDS WERE PROVIDED THROUGH ECONOMIC DEVELOPMENT PROGRAM INCOME AND NOT FUNDED THROUGH IDIS.

Consortium-wide

	Number of Households/Persons Assisted Community D														Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households						YTD E Total Bi		YTD Expense Total Expended this Reporting Period			
01/02	LMJ	1																
			ck/African American			Hawaii	an/ Indian/ cific Alaskan Native			Am. Indian/ Alaskan Native & Racial Black/ African Am.		Asian/Pacific Islander	Total					
Total																		
Hispanic													ĺ					

*National Objective Code

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway; 4 = Funds Budgeted

PB = Presumed Benefit

	Grantee Ferrormance Report with Number of Households/Fersons Assisted													iod Covered:				
5	Summa	ry of A	ctivitie										from:	1/1/2007	to: 12/31/2007			
a. Activ			trix Code	Activity Name, I		Location			f. Accomplishment	s/Status								
2379	•	71	005	Special /	\ctivities	- CRDO	s - 570.20	M	·									
Comr C062	nunity Ba	sed Dev 33, C06	N-CAPITA	L RE CBDC t Organization	OS: Funds	will be used	d to impleme vities: C0614	ent	PROJECT CA FUNDING CY	NCELLED. FU CLE.	NDS BEING	RECAPTURE	D FOR AL	LOCATION II	N THE 2008			
	Number of Households/Persons Assisted Comm														unity Development Block Grant Funds			
Date Initially Funded	National Objective Code *	Objective Code ** Income*** Lov				Extremely Low Income	Female Headed Households							D Budget Budgeted	YTD Expense Total Expended this Reporting Period			
02/06	LMC	1												\$69,217	\$0			
	White	White Black/African Asian American Native American Indian/ Hawaiian/ Indian/ Alaskan Native Other Pacific Alaskar		an/ India	an/ Native	Asian & White Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total							
Total															1			
Hispanic																		
servio rural	ELINK RU	JRAL Co w- and n ties.	noderate-i			rth/East Su	de employme b-region of K			CATED PERSOI	NS SERVED	. PROJECT W	/AS COM	PLETED IN 2	006.			
			Numbe	er of Housel	holds/Pers	ons Assis	ted					Commur	nity Development Block Grant Funds					
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Households					D Budget Budgeted	YTD Expense Total Expended this Reporting Period					
01/06	LMC	2												\$40,170	\$31,576			
-	White		ack/African American	Asian	American Indian/ Alaskan Nat	Hawaii ive Other Pa	Native Hawaiian/ Other Pacific Islander & White		Asian & White Black/African American & White	Am. Indian/ Alaskan Native & Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander		Total				
Total																		
Hispanic																		
Low/Mod: LMJ = Job	s: Slum/Blig gent Need.	Benefit; I ht: SBA =	.MC = Limite	d Clientele; LMF SBS = Spot Basi			** Activity (1 = Canceled; 2 3 = Underway; Budgeted	2 = Cor	mpleted; PB = Presumed Ber									

	Grantee Performance Report with Number of Households/Persons Assisted																
;	Summa	ry of	f Activiti	es										from:	1/1/2007	to:	12/31/2007
(Communi	ity De	velopmen	t Block Gran	t Program												
a. Acti	vity No. Matrix Code Activity Name, Description, & Location f. Accomplishments/Status																
236	64 C062	35	05H														
to in King	MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low and moderate income South Sub-region of King County residents by providing employment counseling services and child care scholarships. 70 UNDUPLICATED PERSONS. 66 EMPLOYMENT PLANS GENERATED. PROJECT COMPLETED IN 2006.																
1200	1200 S. 336th Street Federal Way 98003-																
Number of Households/Persons Assisted Community Development Block Grant Funds													int Funds				
Date Initially Funded	National Objective Code *	Activit Code		Moderate Income***	Low Income	Extremely Low Income	Female Headed Households								D Budget I Budgeted	Tota	TD Expense I Expended this porting Period
01/06	LMC	2						1							\$28,562		\$23,513
	White		Black/African American	Asian	Americar Indian/ Alaskan Na	Hawaiii tive Other Pa	Native Americ Hawaiian/ India Other Pacific Alaskan Islander & Wh		Asian & White	Black/African American & White	nerican & Alaskan Native & Racia		Asian/Pacific Islander		Total		
Total																	
Hispanic	:									1							

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

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PB = Presumed Benefit